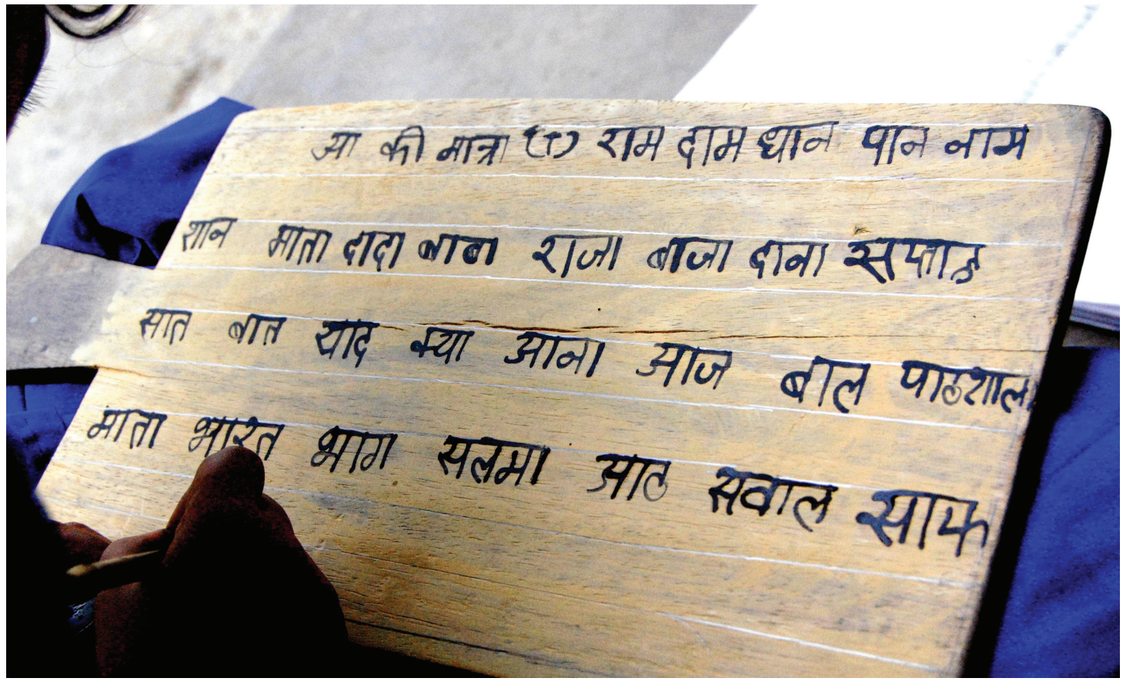



Accountability Initiative, Centre for Policy Research, Dharam Marg, Chanakyapuri, New Delhi 110021
w: www.accountabilityindia.in | f: www.facebook.com/accountabilityindia | t: @AccInitiative

# DO SCHOOLS GET THEIR MONEY?

## PAISA NATIONAL REPORT 2014

Since 2010, Accountability Initiative, Centre for Policy Research, has been implementing a series of studies called PAISA that track plans, budgets and fund flows in elementary education. The studies include a national level survey undertaken through the annual ASER survey. The ASER survey is facilitated by Pratham. The 2014 PAISA National Report is based on data collected from 15,206 schools across the country. The ASER survey is implemented entirely by citizen volunteers and civil society organisations. This makes the PAISA National Report the first and only national level citizen led effort to track development

## HOW MUCH DOES THE GOVERNMENT OF INDIA SPEND ON ELEMENTARY EDUCATION (SARVA SHIKSHA ABHIYAN)?

### HOW MUCH DOES GOI ALLOCATE FOR SSA?

| YEARS | GOI ALLOCATIONS (in crores) |
|---|---|
| 2011-12 | 21,000 |
| 2012-13 | 23,645 |
| 2013-14 | 26,608 |
| 2014-15 | 24,380 |
| 2015-16 | 22,000 |

*Source: India Expenditure Budget, Vol 2. All figures are revised estimates except 2015-16 which are budget estimates*

### TOTAL SSA ALLOCATIONS (GOI & STATE SHARES)

| YEARS | TOTAL SSA APPROVALS (in crores) |
|---|---|
| 2011-12 | 61,734 |
| 2012-13 | 69,937 |
| 2013-14 | 49,320 |
| 2014-15 | 54,925 |

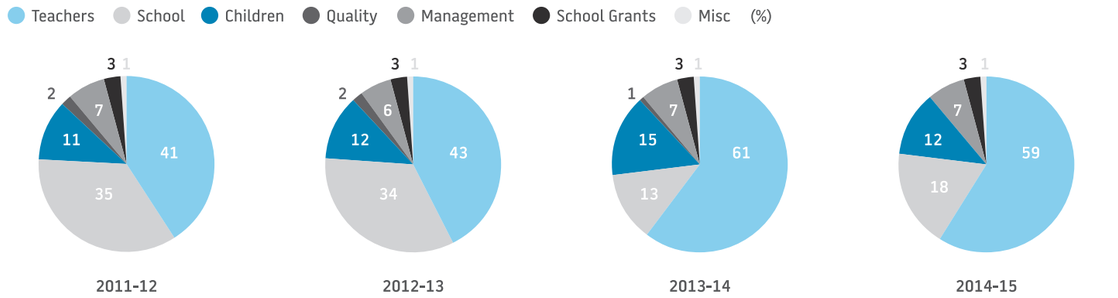
*Source: Approved Plans. Joint Review Missions. Includes NPEGEL and KGBV*

### EXPENDITURE PER CHILD

| YEARS | TOTAL SSA PER CHILD ALLOCATION AND EXPENDITURE | |
|---|---|---|
| | Allocation | Expenditure |
| 2011-12 | 4,936 | 2,907 |
| 2012-13 | 5,592 | 3,539 |
| 2013-14 | 4,044 | 1,962 |
| 2014-15 | 4,503 | N/A |

*Source: Joint Review Missions. Includes NPEGEL and KGBV. Enrolment for government management taken from DISE*

## COMPONENT-WISE ALLOCATIONS




CENTRE FOR POLICY RESEARCH

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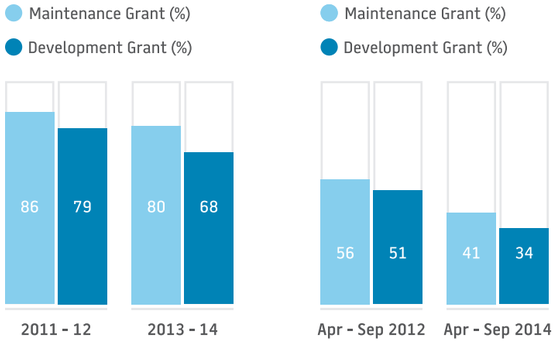
Annual Status of Education Report
ASER 2014 RURAL
Facilitated by PRATHAM

# DO SCHOOLS GET THEIR MONEY?

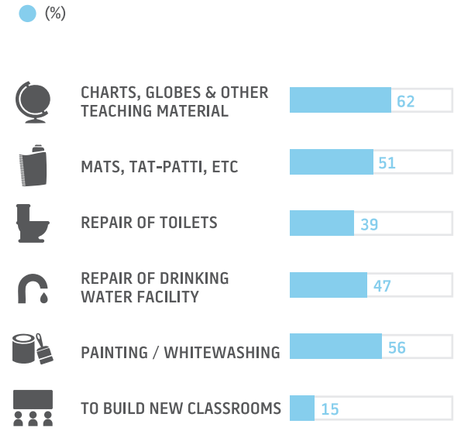
## DO SCHOOLS GET GRANTS?




## WHEN DO SCHOOLS GET GRANTS?



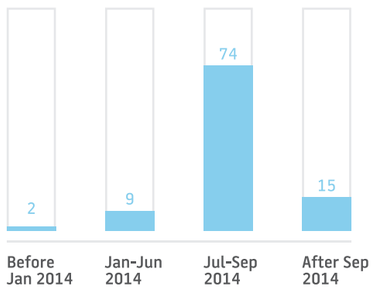

## WHAT DO SCHOOLS SPEND THEIR GRANTS ON?



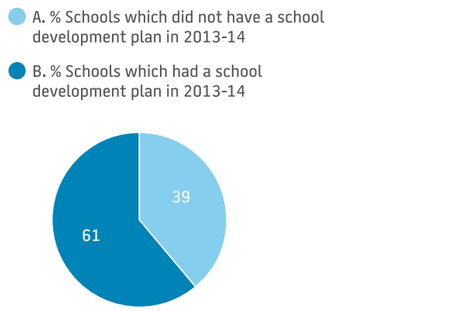

# DO SCHOOL MANAGEMENT COMMITTEES (SMC) PARTICIPATE IN SCHOOL LEVEL PLANNING?

## WHEN DID THE SMC LAST MEET?

94% of schools had a School Management Committee (SMC)




## DID SCHOOLS PLAN?




## DO SCHOOLS GET THEIR MONEY?

MGs: Maintenance Grants, SDGs: School Development Grants

| States | I. GRANTS % of schools which received: | | | II. TIMING OF GRANTS % of schools which received: | | | III. ACTIVITIES From April 2014, % of schools which: | | | IV. SMCs & PLANNING Of schools which had an SMC, % where SMC last met: | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MGs in 2011-12 | MGs in 2013-14 | SDGs in 2011-12 | MGs in Apr-Sep 2012 | MGs in Apr-Sep 2014 | SDGs in Apr-Sep 2012 | SDGs in Apr-Sep 2014 | Built new classrooms | Carried out painting / whitewashing | In 2014, % of schools where SMC existed: | Before Jan 2014 | Jan-June 2014 | Jul-Sep 2014 | After Sep 2014 | % of schools which had a SDP |
| All India | 86 | 80 | 79 | 56 | 41 | 51 | 34 | 15 | 56 | 94 | 2 | 9 | 74 | 15 | 61 |
| Pondicherry | 95 | 97 | 95 | 90 | 90 | 90 | 84 | 10 | 33 | 97 | 0 | 30 | 70 | 0 | 43 |
| Tamil Nadu | 95 | 92 | 88 | 87 | 76 | 79 | 60 | 11 | 42 | 99 | 1 | 3 | 62 | 34 | 67 |
| Kerala | 93 | 87 | 78 | 87 | 42 | 76 | 38 | 17 | 68 | 99 | 0 | 1 | 23 | 76 | 92 |
| Goa | 83 | 55 | 87 | 91 | 0 | 86 | 0 | 15 | 35 | 100 | 6 | 39 | 55 | 0 | 76 |
| Karnataka | 93 | 95 | 87 | 85 | 89 | 80 | 75 | 16 | 55 | 92 | 3 | 6 | 88 | 3 | 83 |
| Andhra Pradesh | 97 | 94 | 92 | 80 | 54 | 78 | 46 | 18 | 50 | 98 | 1 | 4 | 75 | 20 | 69 |
| Maharashtra | 94 | 89 | 82 | 60 | 25 | 61 | 19 | 15 | 56 | 99 | 1 | 4 | 86 | 9 | 95 |
| Dadra & Nagar Haveli | 100 | 94 | 100 | 91 | 33 | 86 | 76 | 22 | 47 | 100 | 6 | 6 | 89 | 0 | 72 |
| Daman & Diu | 100 | 80 | 100 | 80 | 56 | 100 | 75 | 20 | 50 | 100 | 0 | 0 | 89 | 11 | 88 |
| Gujarat | 86 | 76 | 89 | 80 | 83 | 84 | 73 | 26 | 48 | 99 | 2 | 6 | 89 | 3 | 78 |
| Madhya Pradesh | 85 | 82 | 68 | 57 | 71 | 59 | 42 | 10 | 78 | 98 | 3 | 2 | 70 | 24 | 49 |
| Chhatisgarh | 93 | 83 | 91 | 71 | 66 | 63 | 24 | 12 | 87 | 100 | 1 | 4 | 94 | 1 | 53 |
| Orissa | 86 | 72 | 85 | 69 | 59 | 58 | 41 | 28 | 45 | 90 | 1 | 4 | 62 | 33 | 73 |
| Jharkhand | 88 | 83 | 89 | 82 | 44 | 44 | 22 | 24 | 73 | 95 | 2 | 7 | 90 | 0 | 70 |
| West Bengal | 79 | 78 | 69 | 49 | 47 | 39 | 36 | 16 | 40 | 33 | 6 | 28 | 65 | 1 | 40 |
| Assam | 78 | 65 | 63 | 48 | 42 | 36 | 13 | 15 | 27 | 98 | 4 | 27 | 61 | 8 | 57 |
| Meghalaya | 58 | 75 | 33 | 46 | 36 | 19 | 25 | 18 | 36 | 91 | 6 | 50 | 41 | 3 | 33 |
| Tripura | 76 | 68 | 68 | 45 | 60 | 22 | 58 | 23 | 34 | 96 | 0 | 18 | 76 | 6 | 64 |
| Mizoram | 94 | 97 | 74 | 70 | 79 | 56 | 61 | 52 | 24 | 96 | 10 | 59 | 30 | 1 | 23 |
| Manipur | 80 | 72 | 65 | 50 | 36 | 14 | 28 | 7 | 15 | 88 | 4 | 31 | 60 | 5 | 36 |
| Nagaland | 90 | 95 | 74 | 76 | 69 | 61 | 58 | 49 | 26 | 96 | 1 | 48 | 50 | 2 | 62 |
| Arunachal Pradesh | 60 | 70 | 51 | 59 | 28 | 26 | 21 | 23 | 24 | 96 | 9 | 27 | 60 | 4 | 57 |
| Sikkim | 83 | 67 | 82 | 53 | 74 | 53 | 71 | 40 | 47 | 78 | 2 | 36 | 55 | 7 | 59 |
| Bihar | 79 | 80 | 83 | 83 | 22 | 26 | 23 | 27 | 25 | 91 | 3 | 11 | 71 | 15 | 54 |
| Uttar Pradesh | 81 | 84 | 74 | 76 | 25 | 13 | 21 | 12 | 5 | 97 | 3 | 4 | 77 | 15 | 44 |
| Rajasthan | 80 | 51 | 70 | 53 | 17 | 29 | 13 | 31 | 8 | 98 | 1 | 2 | 93 | 4 | 71 |
| Haryana | 96 | 66 | 84 | 45 | 85 | 46 | 74 | 33 | 15 | 99 | 1 | 3 | 73 | 23 | 61 |
| Uttarachal | 86 | 63 | 80 | 55 | 67 | 51 | 60 | 46 | 12 | 98 | 1 | 9 | 72 | 18 | 61 |
| Punjab | 92 | 82 | 87 | 70 | 74 | 18 | 71 | 15 | 6 | 97 | 0 | 4 | 85 | 10 | 50 |
| Himachal Pradesh | 96 | 89 | 87 | 77 | 60 | 38 | 54 | 32 | 6 | 100 | 0 | 8 | 83 | 9 | 83 |
| Jammu & Kashmir | 87 | 61 | 77 | 43 | 62 | 51 | 57 | 40 | 21 | 84 | 2 | 18 | 41 | 39 | 37 |