

BUDGET FY 2024-25 (Interim)

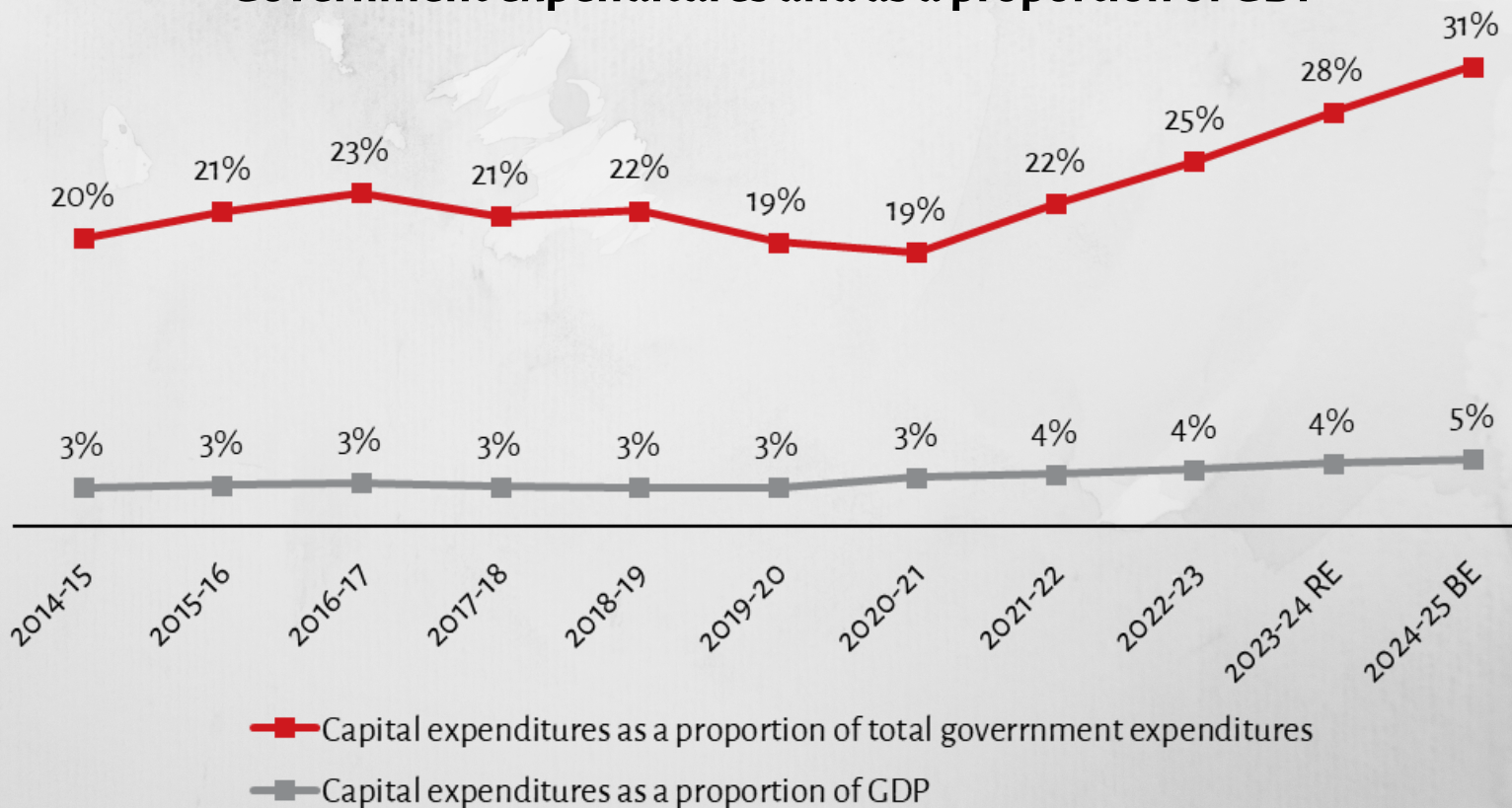
The Last Decade of Social Spending

Where have Government Revenues Gone?

Capital Expenditures prioritised significantly in the last decade.



Capital Expenditures as a proportion of total Union Government expenditures and as a proportion of GDP



Note: Capital expenditure includes Grants-in-Aid for the creation of capital assets.

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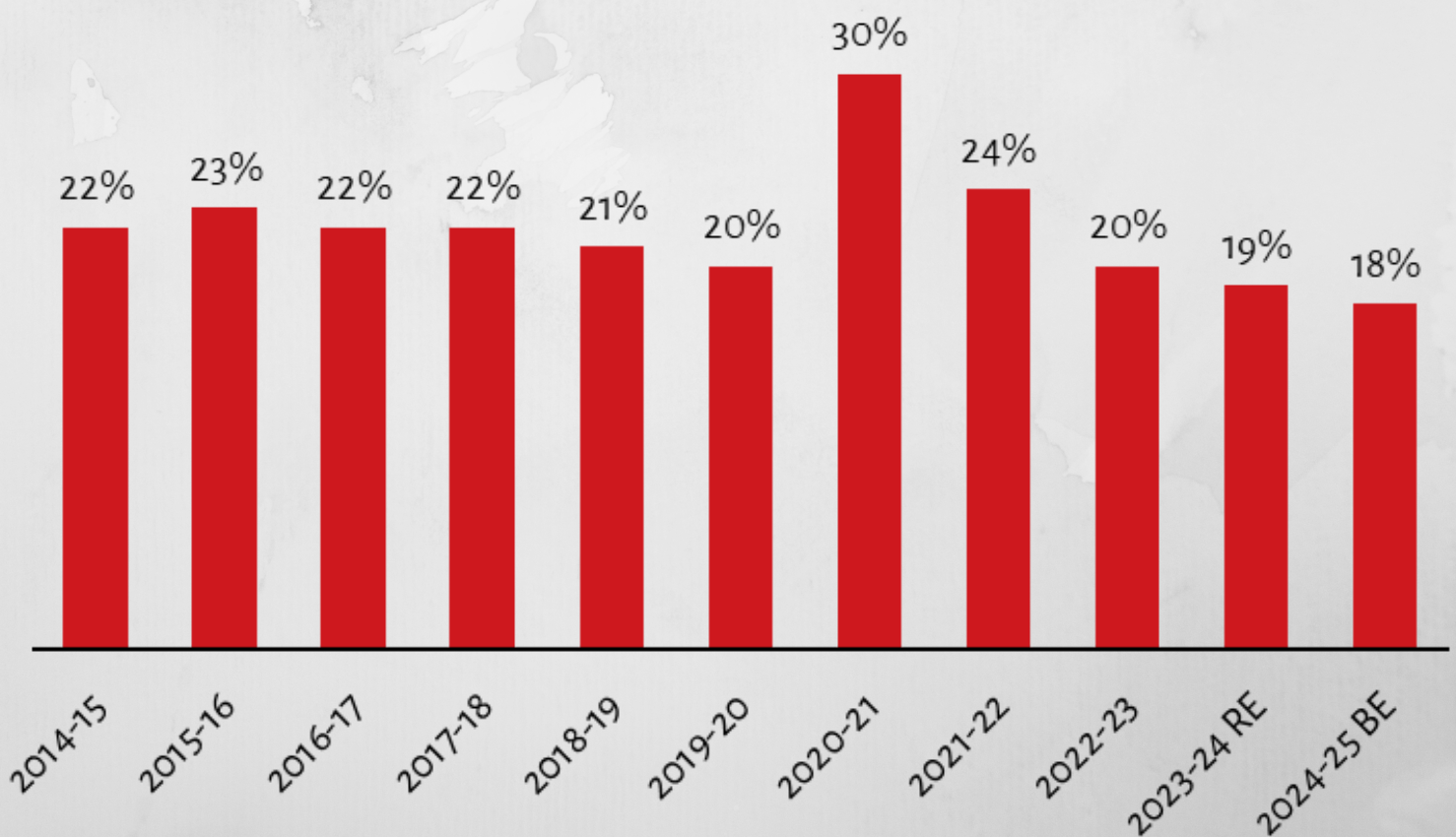
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Social Sector Spending as proportion of expenditures lowest in the last 10 years

After accounting for 30% of total expenditures in FY 2020-21 due to the COVID-19 Pandemic, social sector spending has been decreasing and accounted for 19% in 2023-24 REs.



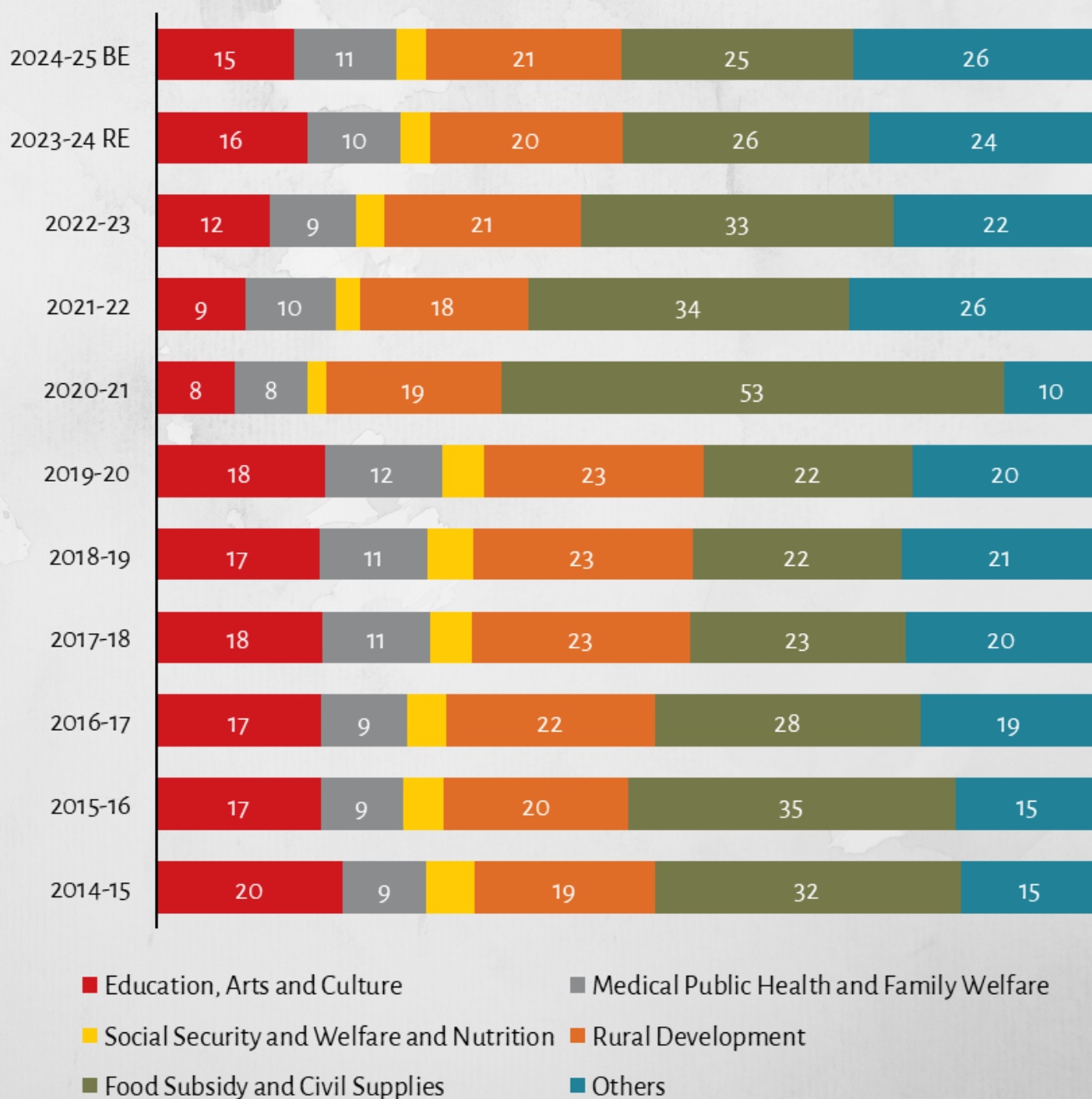
Proportion of social sector spending out of total expenditures



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Entitlements and infrastructure prioritised in social sector

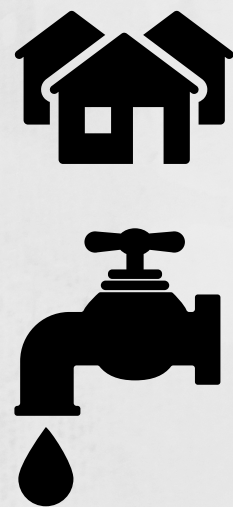


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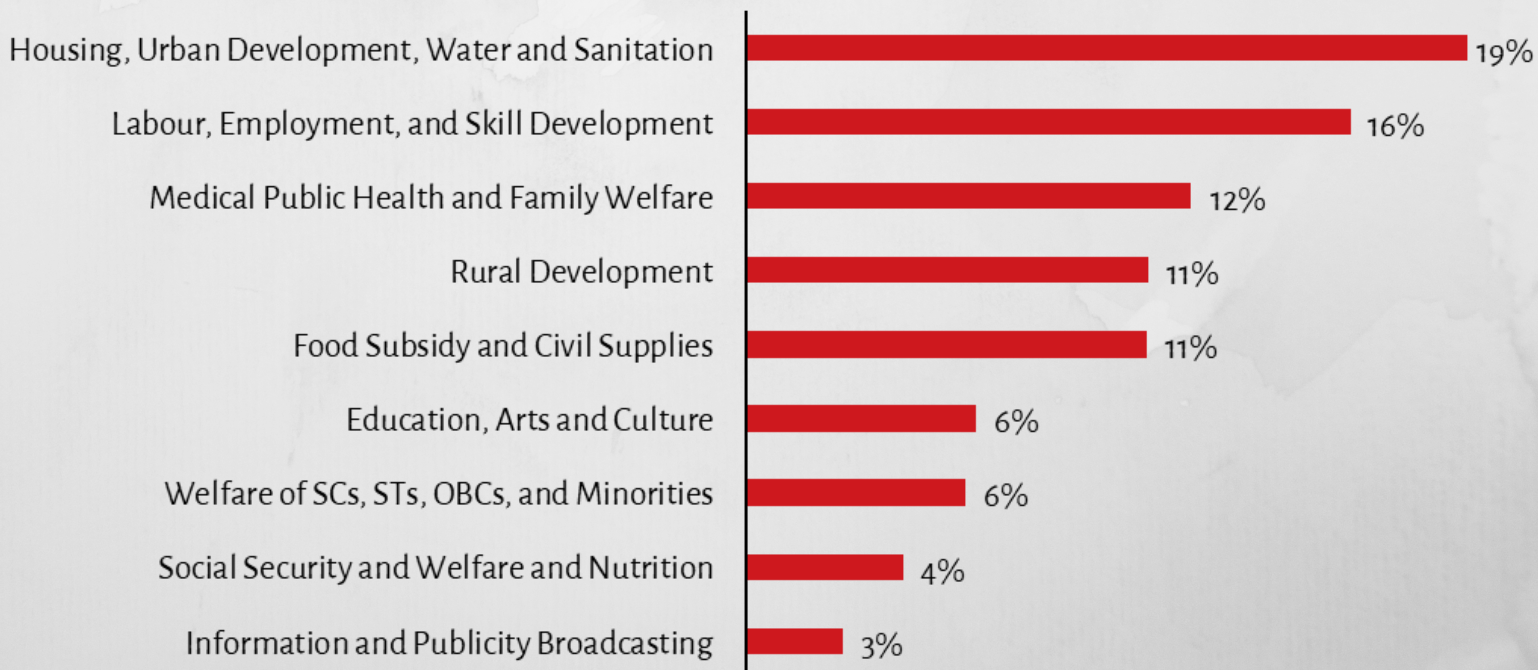
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Housing, Urban Development, and Water and Sanitation prioritised

Housing, Urban Development, and Water and Sanitation have had the most annual growth in spending at 19%. In contrast, Education, Arts and Culture, Welfare of SCs, STs, OBCs, and Minorities grew at 6% .



Annual Average Growth Rates in the Social Sector



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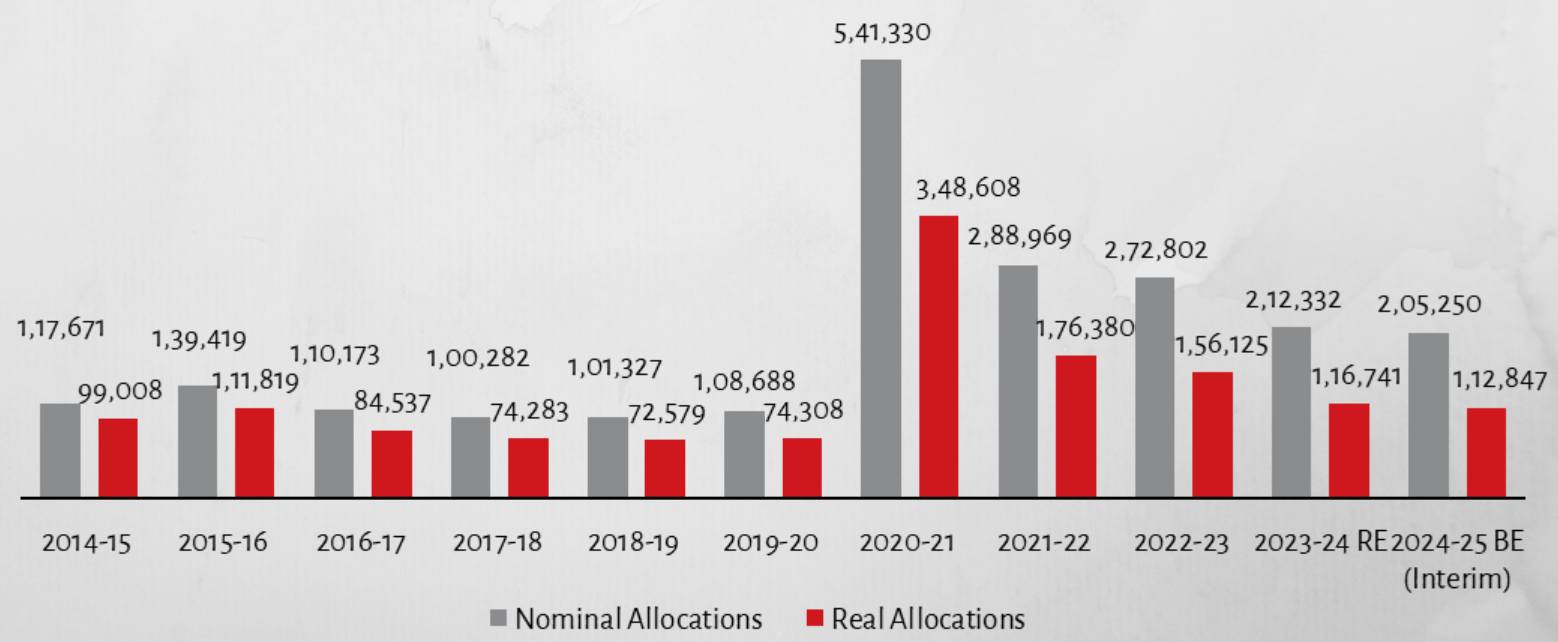
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Nominal and Real Allocations for Key Social Sector Schemes

We analysed GoI scheme allocations for 9 key social sector schemes over time. This has been done in two ways:

- a) in nominal terms, or measured in terms of the prevailing actual prices at the time; and
- b) in real terms, or adjusting the allocations for changes in prices i.e. inflation.

Food Subsidies

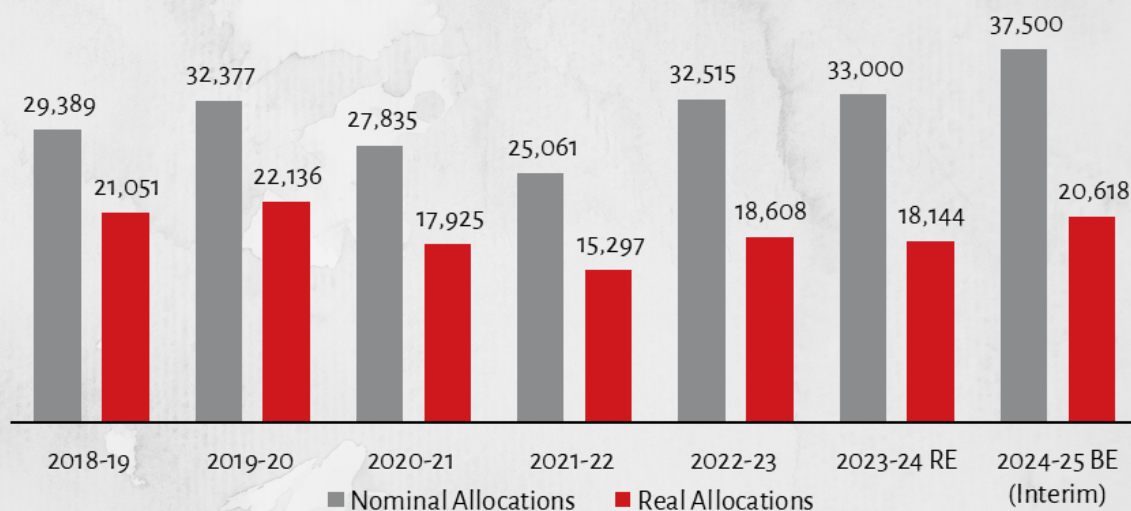


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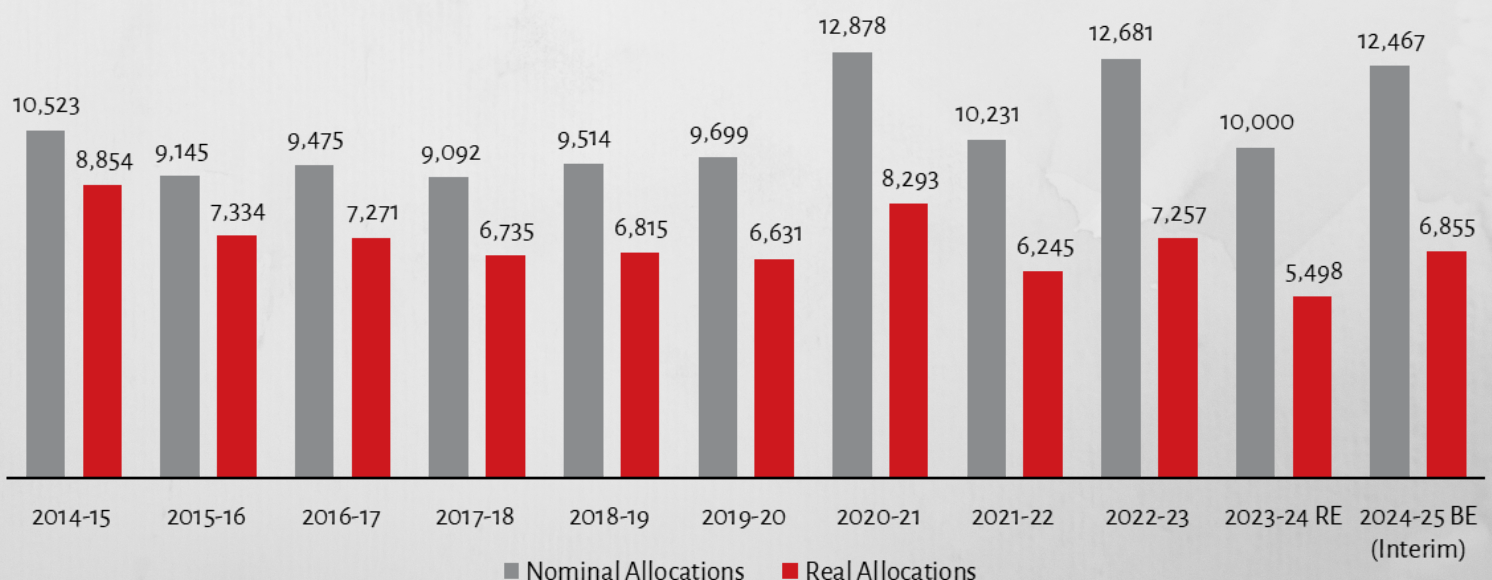
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Nominal and Real Allocations for Key Education Schemes

Samagra Shiksha



Mid Day Meal/PM Poshan Shakti Nirman

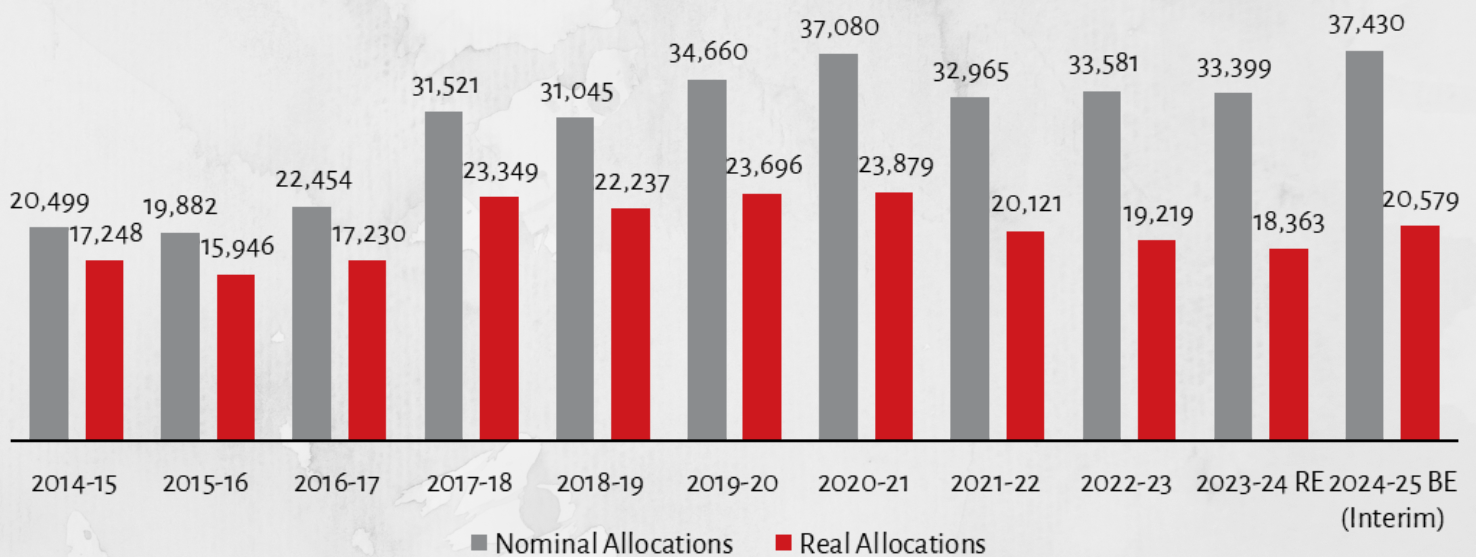


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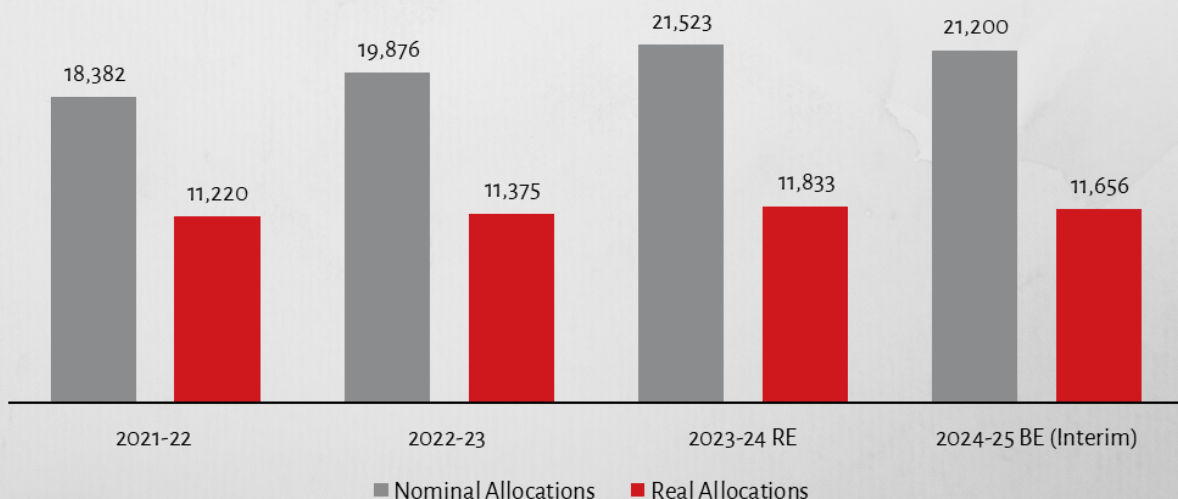
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Nominal and Real Allocations for Key Health and Nutrition Schemes

National Health Mission



Saksham Anganwadi and Poshan 2.0

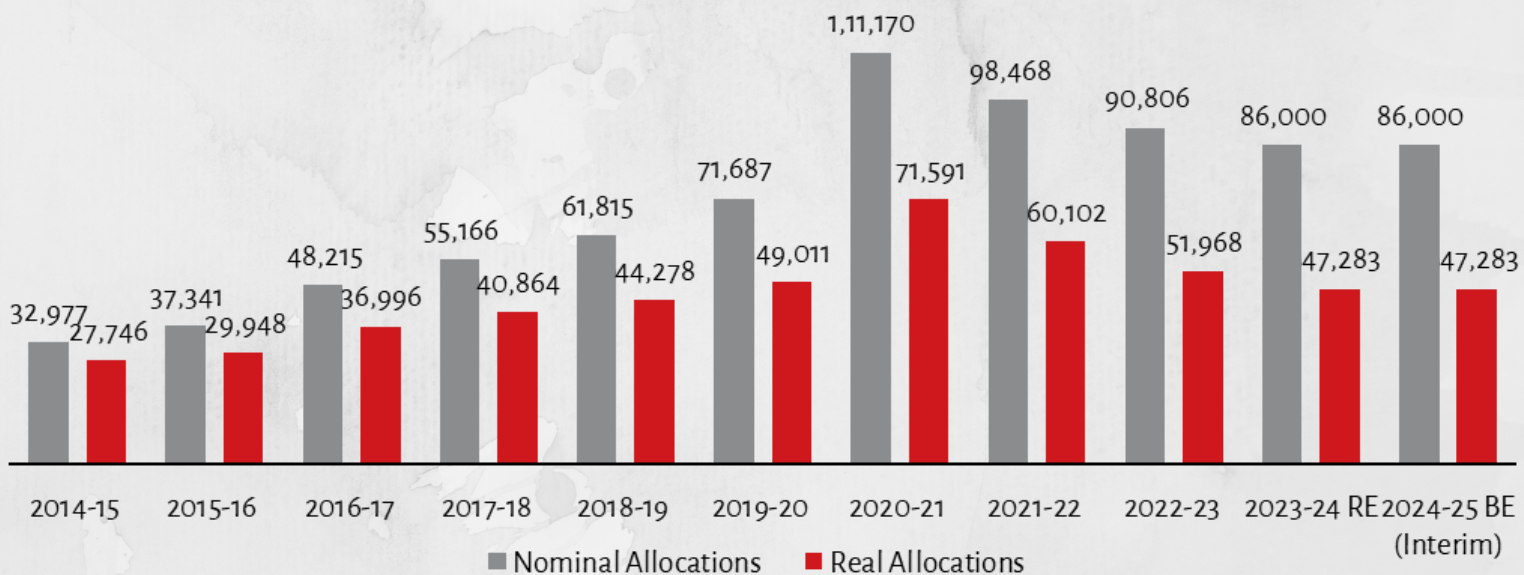


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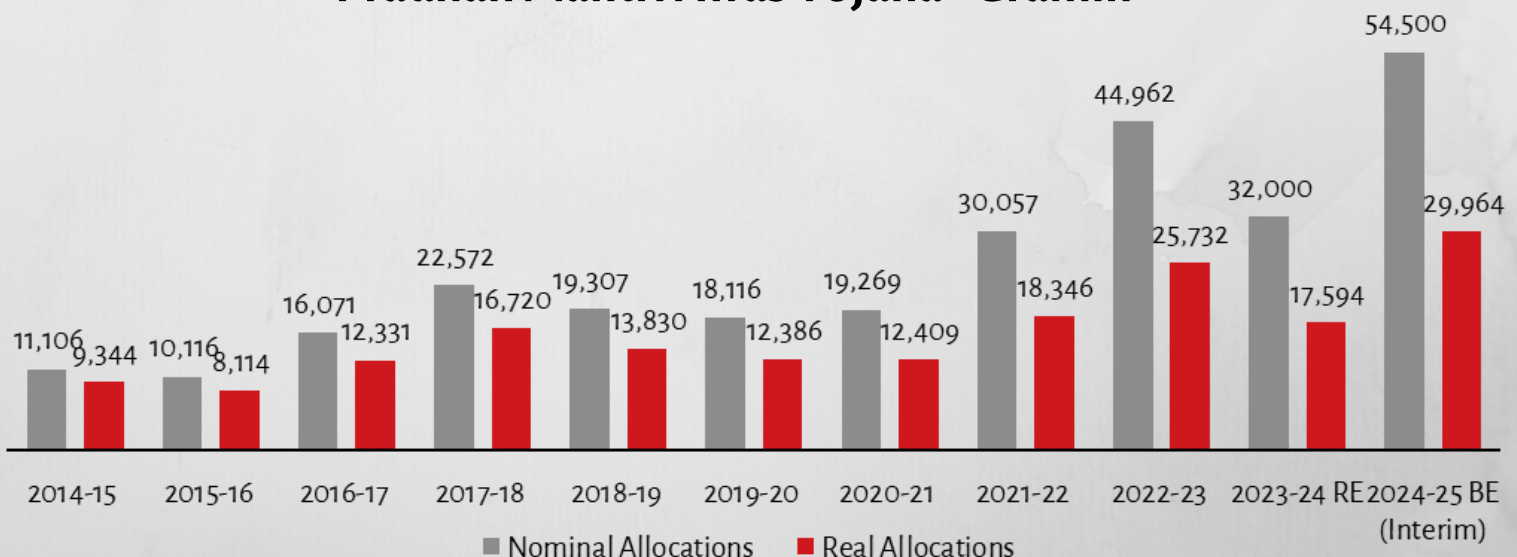
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Nominal and Real Allocations for Key Rural Development Schemes

Mahatma Gandhi National Rural Employment Guarantee Scheme



Pradhan Mantri Awas Yojana - Gramin

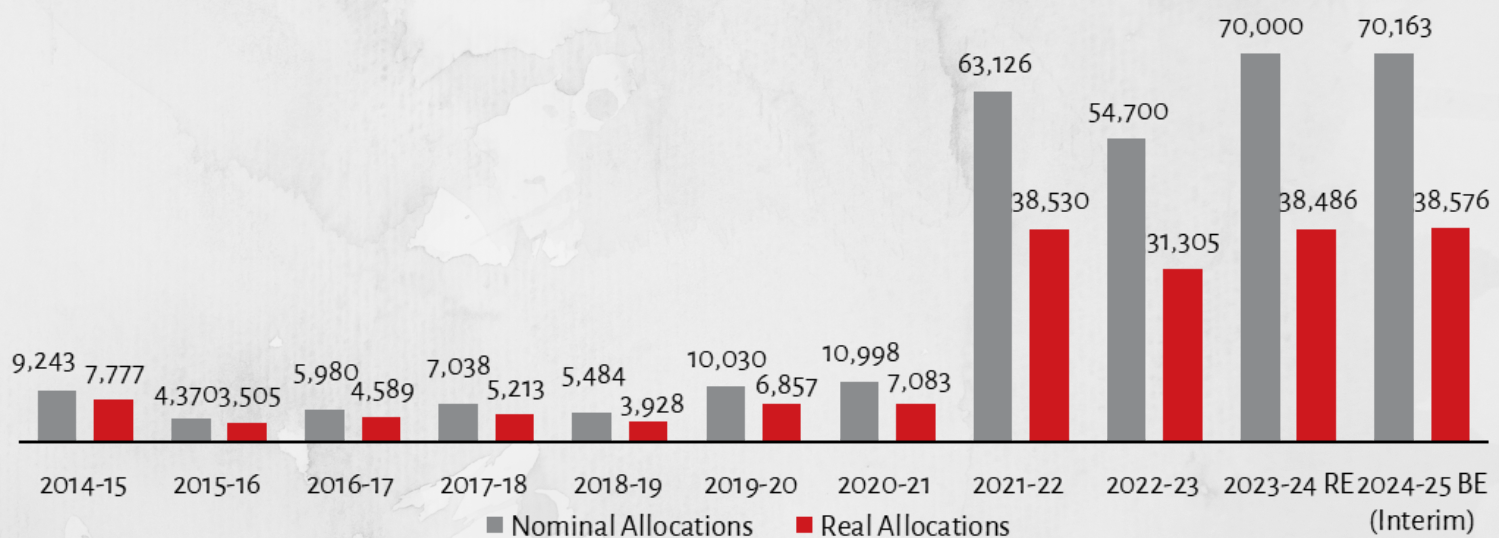


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Nominal and Real Allocations for Key Water and Sanitation Schemes

National Rural Drinking Water Programme/Jal Jeevan Mission



Swachh Bharat Yojana - Gramin

