

ELECTION 2018 FACT SHEET

MADHYA PRADESH

Highlights

- Expenditure on social services (includes Centrally Sponsored Scheme spending)
- Key issue: Child nutrition status
- Performance on 6 Centrally Sponsored Schemes

	2014-15	2015-16	2016-17
Total social services expenditure (in cr):	Rs 34,137	Rs 45,675	Rs 51,228
Annual increase (in percentage)		34%	12%

Breakup of some components (in cr)	2014-15	2015-16	2016-17
Annual increase (in percentage)			
Education, Sports, Art and culture	Rs 16,544	Rs 17,813	Rs 21,881
Annual increase (in percentage)		8%	23%
Health and Family Welfare	Rs 4,762	Rs 5,454	Rs 5,940
Annual increase (in percentage)		15%	9%
Social Welfare and Nutrition	Rs 5,328	Rs 10,578	Rs 6,537
Annual increase (in percentage)		99%	-38%

Source: State Budget

CHILD NUTRITION STATUS

Key issue: Among Indian states, MP has consistently had high child malnutrition rates.

Indicator	Madhya Pradesh	All-India
Neonatal Mortality or child death in the first 28 days (out of 1000 kids born)	37	30
Infant Mortality or death in the 1st year (out of 1000 kids born)	51	41
Percentage of children age 12-23 months received all age appropriate vaccinations	25	27
Percentage of children under age 5 years classified as severely stunted	19	16
Percentage of children under age 5 years classified as moderately stunted	42	38
Percentage of children under age 5 years classified as severely wasted	9	7
Percentage of children under age 5 years classified as moderately wasted	26	21

Source: NFHS 4

INTEGRATED CHILD DEVELOPMENT SERVICES



- **Percentage of Anganwadis (Operational) as on March 2018: 99.99%**
- **Percentage of Anganwadi Workers posts vacant as on March 2018: 0%**
- **Percentage of Anganwadi Helpers posts vacant as on March 2018: 0%**
- **On average 1 Lady Supervisor for 36 Operational Anganwadis as on March 2018**
- **Percentage of Lady Supervisors posts vacant as on March 2018: 22%**
- **Percentage of CDPO/ACDPO* posts vacant as on March 2017: 42%**

Source: Accountability Initiative ICDS Budget Brief 2018-19 and Lok Sabha Questions

*CDPOs or Child Development Project Officers are block level administrators for the ICDS scheme

They are also known as ADPOs or Assistant Child Development Project Officers

SARVA SHIKSHA ABHIYAN

- **Total Budget proposed in 2017-2018: Rs 8,651 crore**
- **Total Budget approved in 2017-2018: Rs 5,633 crore**
- **Per-student SSA Expenditure for FY 2016-2017: Rs 3,549 against an all-India figure of Rs 4,387**
- **Elementary Enrolment (Govt): 75,20,779 in 2016-2017 which dropped from 99,13,184 in 2012-13**
- **67% of approved budget for Learning Enhancement Programme* (LEP) spent in 2016-2017**
- **National Achievement Survey score in Math: 52 per cent class 5 students scored below 50% in year 2017**



Source: Accountability Initiative SSA Budget Brief, NAS report, U-DISE data

*LEP: Funds for Learning Enhancement Programme are untied, and are meant to encourage states to innovate in order to improve learning outcomes

SWACHH BHARAT MISSION-GRAMIN



- **Number of household toilets constructed from 2014 till date: 62,78,689**
- **Number villages ODF till date: 50,228 (of which 74% have been verified)**

Source: SBM-MIS, Data as of November 2018

SWACHH BHARAT MISSION-URBAN

- **Urban Household Toilets Completed: 37,226**
- **Urban Community Toilets/Public Toilets completed: 2,552**
- **All wards covered with 100% door-to-door waste collection**
- **Total waste processing: 58%**

Source: SBM-U MIS, Data as of September 2018



PRADHAN MANTRI JAN DHAN YOJANA



- **Total Beneficiaries: 2,93,96,897**
- **Balance in beneficiary accounts (in crore): Rs 4,294**
- **Share of beneficiaries in Madhya Pradesh out of all-India beneficiaries: 9%**

Source: PMJY MIS, Data as of November 2018

PRADHAN MANTRI UJJWALA YOJANA

- **Total number of connections released as of November 2018: 52,10,958**
- **LPG coverage in percentage: 63%**

Source: PMUY MIS, PPAC, Data as of November 2018



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