

## **ELECTION 2018 FACT SHEET**

# **MIZORAM**

### **Highlights**

- **Expenditure on social services (includes Centrally Sponsored Scheme spending)**
- **Key issue: Child Health Status**
- **Performance on 6 Centrally Sponsored Schemes**

	2014-15	2015-16	2016-17
<b>Total social services expenditure (in cr):</b>	<b>Rs 2,475</b>	<b>Rs 2,432</b>	<b>Rs 2,614</b>
<b>Annual increase (in percentage)</b>		<b>-2%</b>	<b>7%</b>
<b>Breakup of some components (in cr)</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>Annual increase (in percentage)</b>			
Education, Sports, Art and culture	Rs 1,164	Rs 1,157	Rs 1,182
Annual increase (in percentage)		-1%	2%
Health and Family Welfare	Rs 174	Rs 200	Rs 184
Annual increase (in percentage)		15%	-8%
Social Welfare and Nutrition	Rs 346	Rs 378	Rs 399
Annual increase (in percentage)		9%	5%

Source: State Budget

## CHILD HEALTH STATUS

Indicator	Mizoram	All-India
Neonatal Mortality or child death in the first 28 days (out of 1000 kids born)	11	30
Infant Mortality or death in the 1st year (out of 1000 kids born)	40	41
Percentage of children age 12-23 months received all age appropriate vaccinations	17	27
Percentage of children under age 5 years classified as severely stunted	9	16
Percentage of children under age 5 years classified as moderately stunted	28	38
Percentage of children under age 5 years classified as severely wasted	2	7
Percentage of children under age 5 years classified as moderately wasted	6	21

Source: NFHS 4

## INTEGRATED CHILD DEVELOPMENT SERVICES



- **Percentage of Anganwadis Operational out of sanctioned as on March 2018: 100%**
- **Percentage of Anganwadi Workers posts vacant as on March 2018: 0%**
- **Percentage of Anganwadi Helpers posts vacant as on March 2018: 4%**
- **On average 1 Lady Supervisor for 26 Operational Anganwadis as on March 2018**
- **Percentage of Lady Supervisors posts vacant as on March 2018: 24%**

Source: Lok Sabha Question

## SARVA SHIKSHA ABHIYAN

- **Total budget proposed in 2017-2018: Rs 185 crore**
- **Total budget approved in 2017-2018: Rs 185 crore**
- **Per-student SSA Expenditure for FY 2016-2017: Rs 12,422 as against an all-India figure of Rs 4,387**
- **Elementary Enrollment (Govt): 1,01,951 in 2016-2017**
- **Percentage change in govt elementary enrollment since 2012-13: -46%**
- **1% of approved budget for Learning Enhancement Programme\* (LEP) spent in 2016-2017**
- **National Achievement Survey score in Math: 52% class 5 students scored above 50% in year 2017**



Source: Lok Sabha Question, PAB costing sheet

\*LEP: Funds for Learning Enhancement Programme are untied, and are meant to encourage states to innovate in order to improve learning outcomes

## SWACHH BHARAT MISSION-GRAMIN



- **Number of household toilets constructed from 2014 till date: 33,988**
- **Number villages ODF till date: 695 (of which all 694 villages have been verified)**

Source: SBM-G MIS, Data as of November 2018

## SWACHH BHARAT MISSION-URBAN

- **Individual Toilets Completed: 2,972**
- **Community Toilets/Public Toilets completed: 148**
- **80% wards with door-to-door waste collection**
- **Total waste processing: 4%**

Source: SBM-U MIS, Data as of September 2018



## PRADHAN MANTRI JAN DHAN YOJANA



- **Total Beneficiaries (accounts opened): 2,96,588**
- **Balance in beneficiary accounts (in crore): Rs 73 crore**
- **Share of beneficiaries in Mizoram out of all-India beneficiaries: 1%**

Source: PMJDY MIS, Data as on 28 Nov 2018

## PRADHAN MANTRI UJJWALA YOJANA

- **Total number of connections released as of December 2018: 25,051**
- **LPG coverage in percentage: 97%**

Source: PMUY MIS, PPAC



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