

## **ELECTION 2018 FACT SHEET**

# **RAJASTHAN**

### **Highlights**

- Expenditure on social services (includes Centrally Sponsored Scheme spending)
- Key issue: Child health
- Performance on 6 Centrally Sponsored Schemes

	2014-15	2015-16	2016-17
<b>Total social services expenditure (in cr):</b>	<b>Rs 43,592</b>	<b>Rs 49,344</b>	<b>Rs 55,586</b>
<b>Annual increase (in percentage):</b>		<b>13%</b>	<b>13%</b>

<b>Breakup of some components (in cr)</b>	2014-15	2015-16	2016-17
<b>Annual increase (in percentage)</b>			
Education, Sports, Art and culture	Rs 19,419	Rs 21,252	Rs 24,617
<b>Annual increase (in percentage)</b>		<b>9%</b>	<b>16%</b>
Health and Family Welfare	Rs 6,458	Rs 7,758	Rs 8,252
<b>Annual increase (in percentage)</b>		<b>20%</b>	<b>6%</b>
Social Welfare and Nutrition	Rs 6,250	Rs 7,834	Rs 8,050
<b>Annual increase (in percentage)</b>		<b>25%</b>	<b>3%</b>

Source: State Budget

## CHILD HEALTH

**Key issue:** Ensuring child health remains a challenge for the state even as most births are taking place in government facilities.

<b>Indicator</b>	<b>Rajasthan</b>	<b>All-India</b>
Percentage of births delivered in a public health facility	<b>64%</b>	<b>52%</b>
Neonatal Mortality (per 1000 live births)	<b>30</b>	<b>30</b>
Infant mortality rate (per 1000 live births)	<b>41</b>	<b>41</b>
Under 5 mortality (per 1000 live births)	<b>51</b>	<b>50</b>
Percentage of children (6-59 months) who are anaemic	<b>60</b>	<b>58</b>
Percentage of children aged 12-23 months who received all Basic Vaccinations	<b>55</b>	<b>62</b>

Source: NFHS 4

## INTEGRATED CHILD DEVELOPMENT SERVICES



- **Percentage of Anganwadis Operational out of sanctioned as on March 2018: 100%**
- **Percentage of Anganwadi Workers posts vacant as on March 2018: 5%**
- **Percentage of Anganwadi Helpers posts vacant as on March 2018: 6%**
- **On average 1 Supervisor for 40 Operational Anganwadis as on March 2018**
- **Percentage of Supervisors posts vacant as on March 2018: 39%**

Source: Lok Sabha Question

## SARVA SHIKSHA ABHIYAN

- **Total budget proposed in 2017-2018: Rs 9,840 crore**
- **Total budget approved in 2017-2018: Rs 6,647 crore**
- **Per-student Expenditure for FY 2016-2017: Rs 7,366 as against an all-India figure of Rs 4,387**
- **Elementary Enrollment (Govt): 61,56,649 in 2016-2017**
- **Percentage change in govt elementary enrollment since 2012-13: -10%**
- **90% of approved budget for learning enhancement (LEP) spent in 2016-2017\***
- **National Achievement Survey score in Math: 80% class 5 students scored above 50% in year 2017**



Source: Lok Sabha Question, PAB costing sheet

\*LEP: Funds for Learning Enhancement Programme are untied, and are meant to encourage states to innovate in order to improve learning outcomes

## SWACHH BHARAT MISSION-GRAMIN



- **Number of household toilets constructed from 2014 till date: 76,42,561**
- **Number villages ODF till date: 42,869 (of which all 100% have been verified)**

Source: SBM-MIS

## SWACHH BHARAT MISSION-URBAN

- **Individual Toilets Completed: 3,31,949**
- **Community Toilets/Public Toilets completed: 18,351**
- **99% wards with door-to-door waste collection**
- **Total waste processing: 50%**

Source: SBM-U MIS



## PRADHAN MANTRI JAN DHAN YOJANA



- **Total Beneficiaries (accounts opened): 2,37,70,761**
- **Balance in beneficiary accounts (in crore): Rs 6,274 crore**
- **Share of beneficiaries in Rajasthan out of all-India beneficiaries: 7%**

Source: PMJDY MIS, Data as on 28 Nov 2018

## PRADHAN MANTRI UJJWALA YOJANA

- **Total number of connections released as of November 2018: 43,06,189**
- **LPG coverage in percentage: 85%**

Source: PMUY MIS, PPAC



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