

PAISA 2013

DISTRICT STUDIES: RURAL

HIMACHAL PRADESH: KANGRA



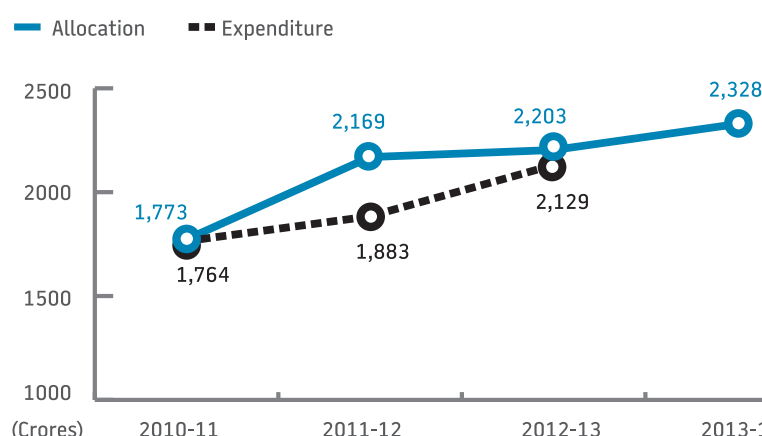
ACCOUNTABILITY INITIATIVE
research and innovation for governance accountability

Accountability Initiative, Centre for Policy Research, Dharam Marg, Chanakyapuri, New Delhi 110021
w: www.accountabilityindia.in | f: www.facebook.com/accountabilityindia | t: @Acclnitiative



HIMACHAL PRADESH

1. STATE'S SPEND ON ELEMENTARY EDUCATION



Source: Calculated from various state budget documents and SSA Annual Work Plan & Budget (AWP & B) documents. Expenditure is "actuals" for state budgets except 2012-13, which are revised estimates. For SSA, expenditure is taken from Monthly Progress Reports.

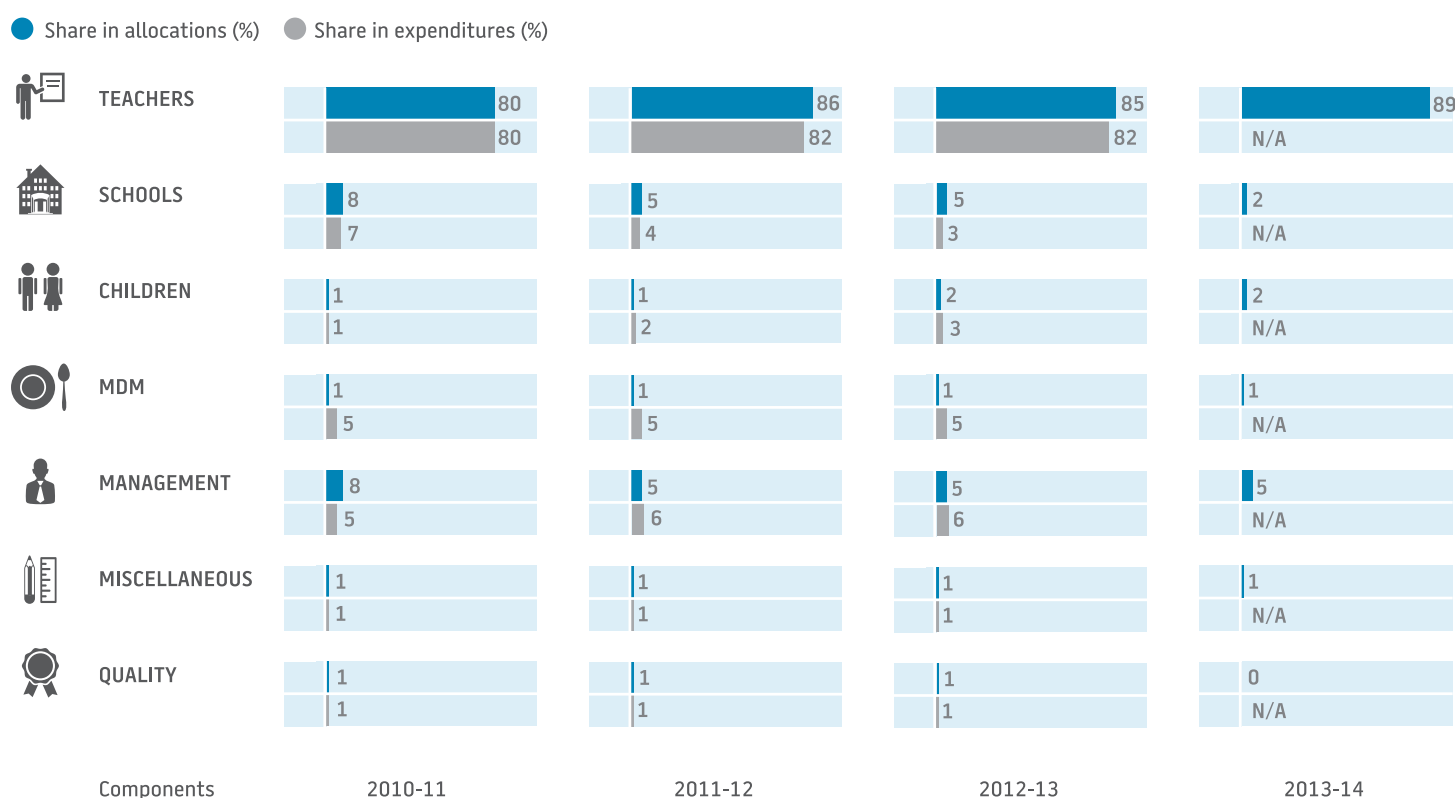
2. PER STUDENT PUBLIC VS. PRIVATE EXPENDITURE

Per Student Public Allocation(₹)	23,755	31,193	33,496	35,390
Per Student Public Expenditure(₹)	23,630	27,073	32,372	-
Per Student Private Expenditure(₹)	-	11,129	11,832	-
	2010-11	2011-12	2012-13	2013-14

Source: Private expenditure has been calculated using NSS 2007-08 data (adjusted for inflation). Data on number of children has been taken from DISE State Report Cards.

Note: 2012-13 enrolment numbers are being used for 2013-14 per-student allocations.

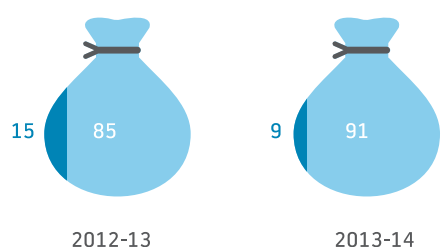
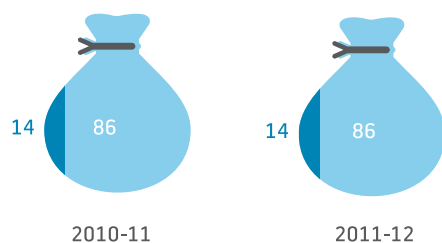
3. FUND PRIORITISATION



Source: Calculated from various state budget documents. PAB minutes of the next year are used to get approved allocations for current year, and for SSA, expenditures are anticipated expenditures. **Note:** Does not include KGBV and NPEGEL. Figures for 2013-14 are recommended allocations. For 2012-13, expenditures are revised estimates, rest are actuals.

4. FUNDING SOURCES

● SSA (%) ● GOHP (%)

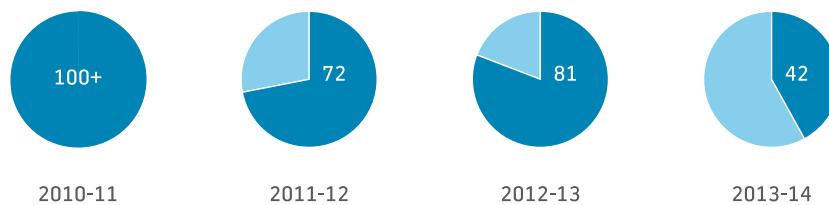


Note: State budget includes allocations for MDM. SSA includes allocations for NPEGEL and KGBV.

5. SSA FUNDS RELEASE AND SPEND

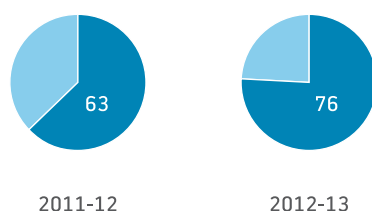
5a. SSA FUNDS APPROVED OUT OF FUNDS PROPOSED

(%)

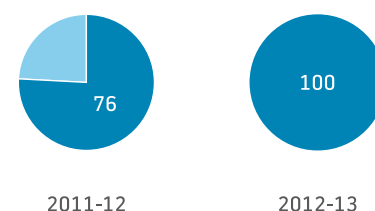


5b. SSA FUNDS SPENT OUT OF FUNDS ALLOCATED/AVAILABLE

SSA funds spent out of funds allocated (%)



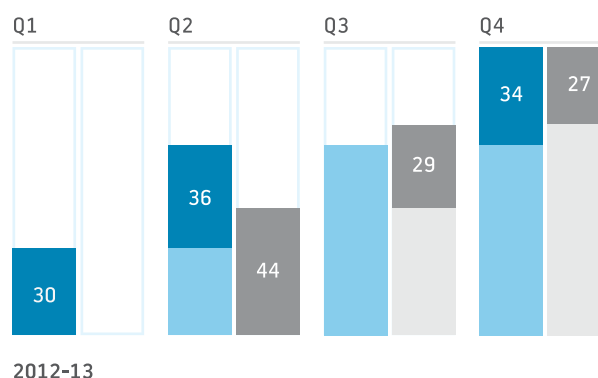
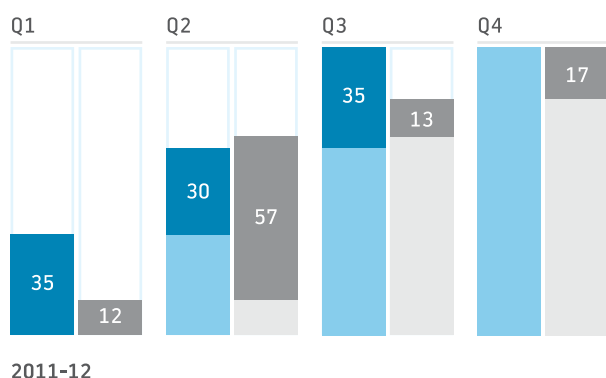
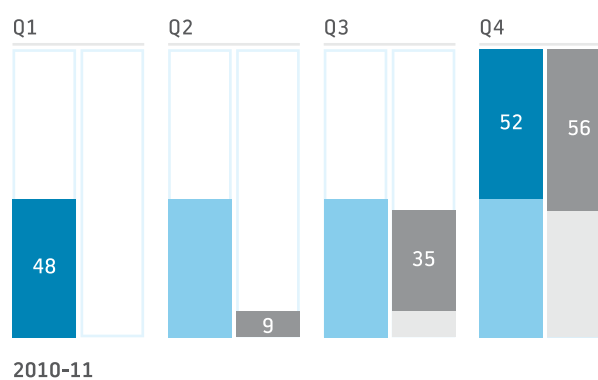
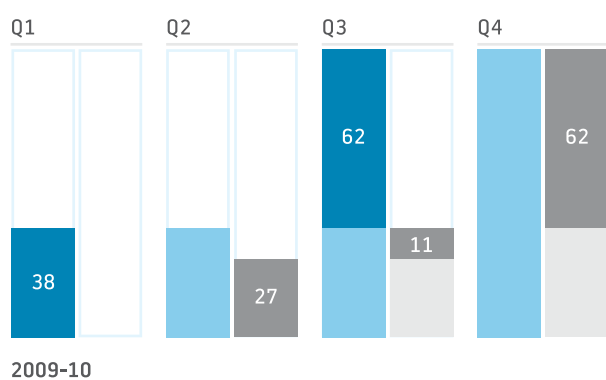
SSA funds spent out of funds available (%)



Note: Expenditure figures are taken from documents obtained from the SSA office. Figures for 2012-13 are taken from Joint Review Mission. **Note:** 106% SSA funds were approved in 2010-11.

5c. TIMING OF SSA FUNDS RELEASED TO STATE IMPLEMENTATION SOCIETY

● GOI (%) ● GOHP (%)



Source: Data obtained from SSA office. **Note:** Does not include TFC grant. **Abbreviations:** Q1 Quarter 1, Q2 Quarter 2, Q3 Quarter 3, Q4 Quarter 4.

KANGRA

1. DISTRICT'S SPEND ON ELEMENTARY EDUCATION

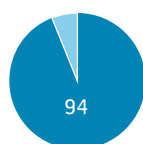
YEAR	SSA ALLOCATIONS (Crores)	ESTIMATED PER STUDENT EXPENDITURE
2009-10	27	16,882
2010-11	38	20,520
2011-12	51	26,469
2012-13	68	-
2013-14	34	-

Source: SSA allocations from PAB minutes. Next financial years PAB minutes are used to obtain most recent data. Total per student expenditure estimation includes KGBV and NPEGEL. Figures are taken from Monthly Expenditure Statements to obtain the latest expenditure figures.

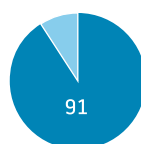
2. SSA FUNDS RELEASE AND SPEND

2a. FUNDS RELEASED OUT OF FUNDS ALLOCATED

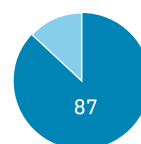
(%)



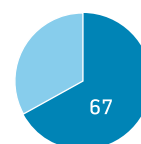
2009-10



2010-11



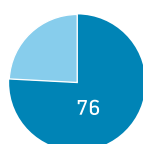
2011-12



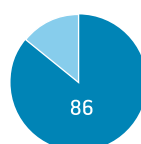
2012-13

2b. SSA FUNDS SPENT OUT OF FUNDS ALLOCATED/AVAILABLE

SSA funds spent out of funds allocated (%)

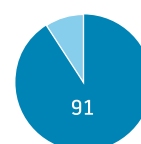


2011-12

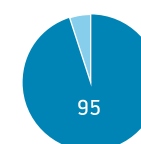


2012-13

SSA funds spent out of funds available (%)



2011-12

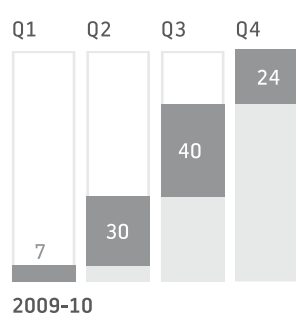


2012-13

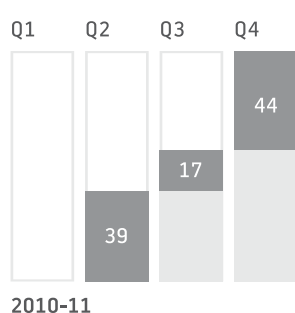
Source: PAB minutes. Data obtained from SSA office. Release includes advances, payments made by the SPO in the name of the district and actual releases but does not include liabilities.

2c. TIMING: FUNDS RELEASED TO THE DISTRICT

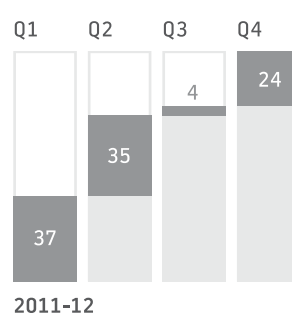
(%)



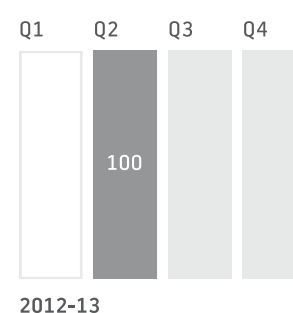
2009-10



2010-11



2011-12



2012-13

Source: Data obtained from SSA office. **Note:** Numbers have been rounded off.

3. TOTAL FUNDS RECEIVED BY A SCHOOL

₹ 12,41,932



Teacher's salary ₹ 11,85,980



Student's entitlements ₹ 7,865

School grants ₹ 10,584

Other grants ₹ 2,010

Infrastructure grants ₹ 35,492

Source: PAISA survey 2013. **Note:** District average in 2012-13. School grants are SDG, SMG, TLM. Other grants include money for library books, question paper grant, teaching-learning equipment.

KANGRA

SCHOOLS

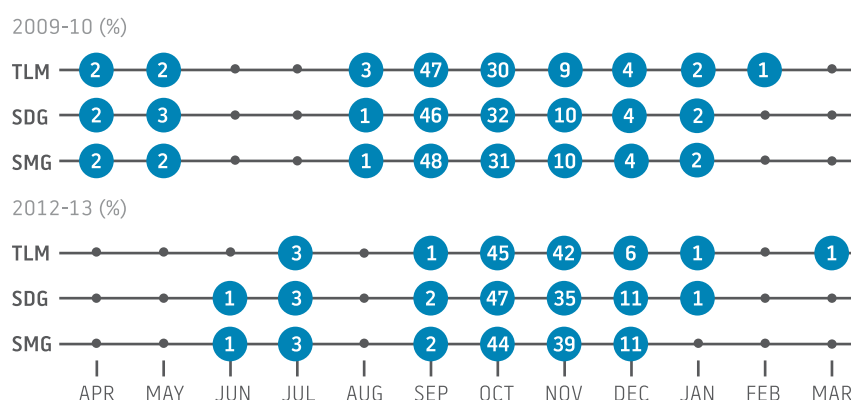
4. SCHOOL GRANTS AND ENTITLEMENTS

4a. TIMING: DISTRICT RELEASE

GRANTS	2009-10 (%) Month	2012-13 (%) Month
TLM	97 Aug	50 Sep 42 Oct -6 Mar
SDG	100 Aug	70 Sep 29 Oct -6 Mar
SMG	100 Aug	60 Sep 25 Oct -6 Mar

Source: Calculated from Monthly Progress Reports.
Note: Figures are negative when unspent money was returned by schools. Percentage of school grants released month-wise, out of total school grant allocations.

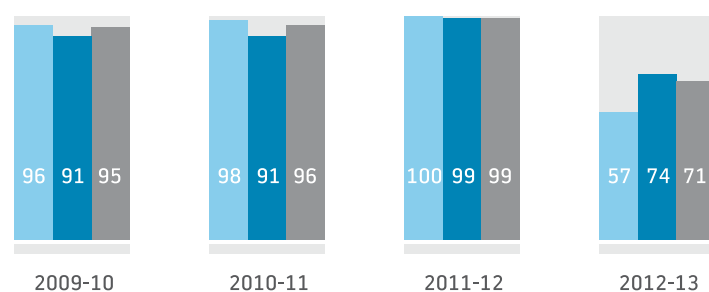
4b. TIMING: SCHOOLS RECEIVING GRANTS



Note: More than 65% schools had received school grants by the end of September in 2010-11. In 2011-12, over 90% schools had received the grants by September. Percentage received is restricted to schools that reported receiving the grant.

4c. SCHOOLS THAT RECEIVED SCHOOL GRANTS

● TLM (%) ● SDG (%) ● SMG (%)



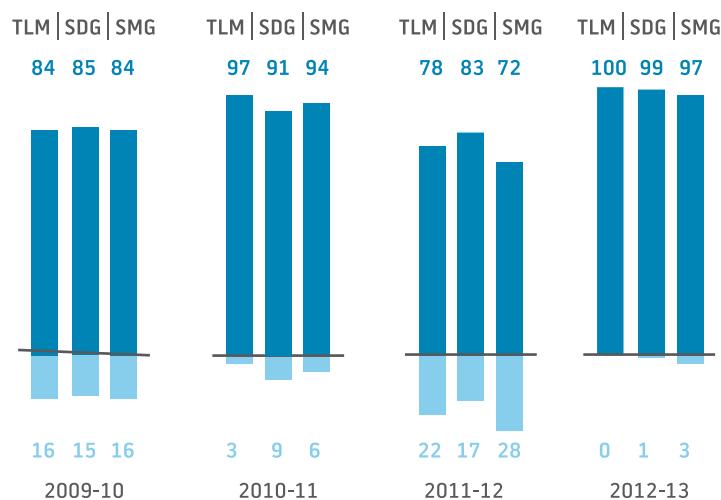
4d. SCHOOLS THAT RECEIVED ALL THREE SCHOOL GRANTS

(%)

2009-10	90
2010-11	88
2011-12	98
2012-13	46

4e. SCHOOL GRANT EXPENDITURE

● Grants withdrawn in the financial year (%)
 ● Grants withdrawn after the financial year (%)



4f. ENTITLEMENTS: UNIFORMS AND TEXTBOOKS

	UNIFORM 2012-13	TEXTBOOK 2011-12	2012-13
Beneficiaries that received uniforms & textbooks (%)	95	99	98
Median date of receipt	November 2012	April 2011	April 2012
Median date of distribution	November 2012	April 2011	April 2012

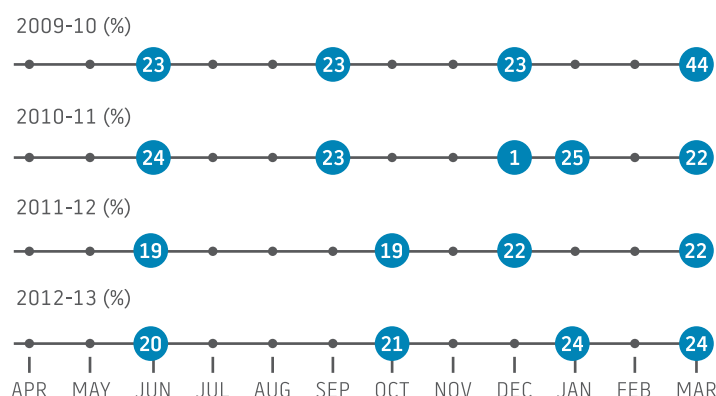
Note: Uniforms were not distributed in schools in 2011-12.

KANGRA

SCHOOLS

5. TEACHER SALARIES

5a. TIMING: DISTRICT RELEASE



Source: Calculated from Monthly Progress Reports. **Note:** Percentage of teacher salaries released month-wise out of total teacher salary allocation.

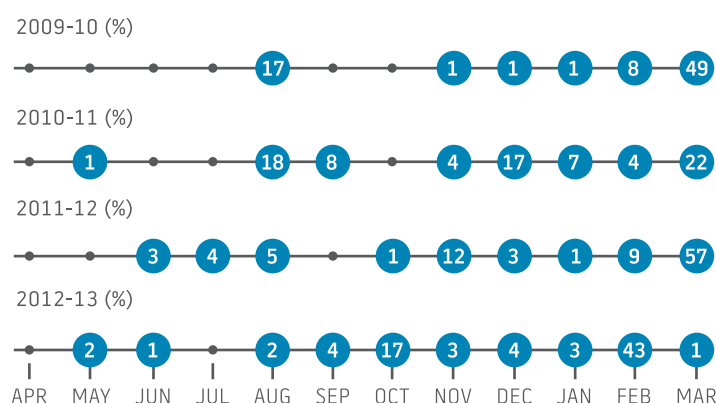
5b. TEACHER SALARIES

	HEADMASTER	REGULAR TEACHER	CONTRACT TEACHER	OTHER TEACHER
Average monthly Salary (₹)	35,776	34,934	11,286	9,503
Date of last salary received	August 2013	August 2013	August 2013	August 2013

Note: Salary receipt date calculated at the time of the survey in August-September 2013.

6. CIVIL WORKS FUNDS

6a. TIMING: DISTRICT RELEASE



Source: Calculated from Monthly Progress Reports. **Note:** Percentage of civil work funds released month-wise out of total civil work allocation.

6b. TIMING: SCHOOL LEVEL CONSTRUCTION

GIRL'S TOILETS

» THERE IS A MEDIAN GAP OF **3 MONTHS** BETWEEN WHEN A SCHOOL FIRST RECEIVED MONEY AND WHEN IT BEGAN BUILDING A SEPARATE TOILET FOR GIRLS.

» IT TAKES, ON AVERAGE, **3 MONTHS** TO BUILD A SEPARATE TOILET FOR GIRLS.



6c. SCHOOL RECEIVING FUNDS

2011-12 &/or 2012-13 (%)

Boundary Wall	32	Separate Toilet for Girls	30
Library Shelf	69	Ramp	20
Kitchen Shed	24	Headmasters Room	6
New Toilet	30	Additional Classroom	13
Drinking Water Facility	0	Major Repairs	9

6d. SCHOOLS STARTING CONSTRUCTION

2011-12 &/or 2012-13 (%)

Boundary Wall	34	Separate Toilet for Girls	34
Library Shelf	69	Ramp	21
Kitchen Shed	22	Headmasters Room	6
New Toilet	33	Additional Classroom	14
Drinking Water Facility	1	Major Repairs	11










Source: PAISA Survey 2013.

KANGRA

SCHOOLS

7. OUTPUTS AND OUTCOMES

7a. RTE INDICATORS

	Shortfall in schools (%)	2011	2013
 Usable Handpump/Tap		31	22
 Complete Boundary Wall		72	49
 Playground		23	20
 Girl's Toilet		48	9
 Boy's Toilet		53	11
 Library Books		31	12
 Library Room/Shelf*		86	82
 Teaching Material (Besides textbooks)		17	13
 Usable Blackboards		8	2

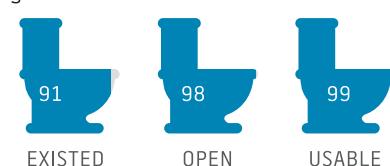
Note: *RTE doesn't require a library room, but requires library books. These values are restricted to schools which were surveyed in both rounds (2011 & 2013).

7b. STATUS OF TOILETS

2013 (%)

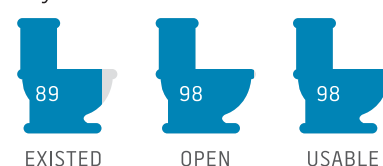
Girl's toilet

89% schools had an open and usable girl's toilet.



Boy's Toilet

85% schools had an open and usable boy's toilet.



Common toilet

13% schools had an open and usable common toilet.



Teacher's toilet

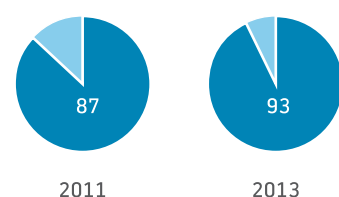
45% schools had an open and usable teacher's toilet.



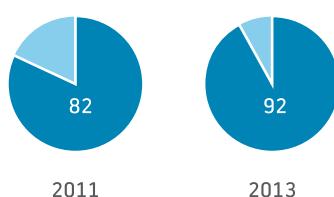
How to read this data: Figure 1 is the percentage of schools where toilets exist. Figure 2 calculates the percentage of toilets open out of existing toilets. Figure 3 calculates the percentage of usable toilets out of open toilets. The first line sums this information which gives you the percentage of toilets that existed, were open and usable out of the total schools surveyed.

7c. SCHOOL CHARACTERISTICS

Student attendance (%)



Teacher attendance (%)



	2011	2013
Average enrolment	46	37
Pupil Teacher Ratio	13:1	11:1
Schools with multi-grade teaching (%)*	50	65
Schools with all students sitting in a classroom (%)*	79	76
Regular teachers in sample (%)**	71	69
Contract teachers in sample (%)**	19	23

Source: PAISA survey 2011 & 2013. **Note:** *Schools which have no buildings, and zero classrooms have been excluded from this analysis. These values are restricted to schools which were surveyed in both rounds (2011 & 2013). **Note:** **Proportion of teachers in the sample does not include Headmasters.

7d. LEARNING LEVELS

STANDARD 1 - 2 (%)

Children who can at least read letters & words

96.5

Children who can at least recognise numbers

94.2

STANDARD 3 - 5 (%)

Children who can at least read a Standard 1 text

73

Children who can at least do subtraction

67.9

Source: ASER 2013. **Note:** All numbers are provisional.

KANGRA SCHOOLS

8. COMMUNITY ENGAGEMENT



IN 2013:

- » SCHOOL MANAGEMENT COMMITTEES (SMC) WERE FORMED IN **100%** SCHOOLS.
- » A SCHOOL DEVELOPMENT PLAN (SDP) WAS PREPARED IN **94%** SCHOOLS.
- » SMC MEMBERS WERE INVOLVED IN MAKING THE SDP IN **73%** SCHOOLS (RESTRICTED TO SCHOOLS WHERE SDP WAS PREPARED).
- » MEDIAN DATE OF LAST SMC MEETING WAS **05 AUGUST, 2013**.

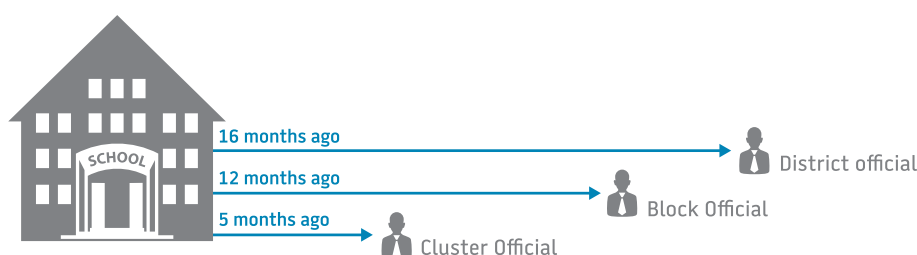
	KIND/ CASH
COMMUNITY CONTRIBUTION (%)	20
PANCHAYAT CONTRIBUTION (%)	21

Note: The survey in Kangra was carried out between August-September 2013.

9. LINKS WITH ADMINISTRATION

9a. MONITORING VISITS BY OFFICIALS

Average number of months since last monitoring visit



Note: Calculated from the month of the survey.

9b. SCHOOL'S FIRST POINT OF CONTACT FOR PROBLEMS

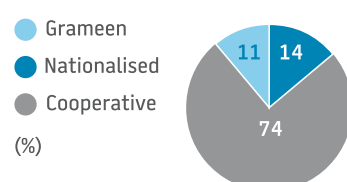
	Infra	Grants	Teachers
SMC (%)	80	43	40
Cluster official (%)	9	24	42
Block officials (%)	10	30	13
District officials (%)	1	3	5
Panchayat (%)	0	0	0

Infra Infrastructure

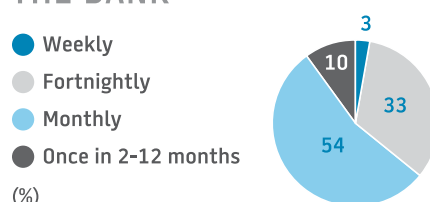
- » **70%** SCHOOLS REQUESTED AT LEAST ONE INFRASTRUCTURE ACTIVITY IN EITHER 2011-12 AND 2012-13.
- » THE PROBABILITY OF RECEIVING FUNDS FOR A SEPARATE TOILET FOR GIRLS INCREASED BY **48** PERCENTAGE POINTS, IF THE SCHOOL REQUESTED FOR IT.

10. FINANCIAL MANAGEMENT

10a. TYPE OF BANKS

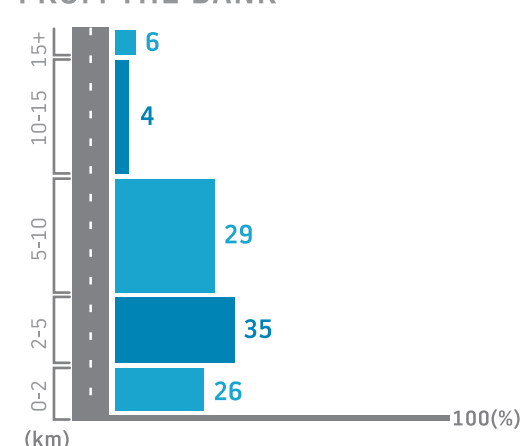


10b. HEADMASTER VISITED THE BANK



- » **100%** SCHOOLS MAINTAINED A CASHBOOK.
- » **55%** HEADMASTERS WERE TRAINED ON HOW TO MAINTAIN A CASHBOOK.
- » **97%** SCHOOLS SUBMITTED A UTILISATION CERTIFICATE IN 2011-12 FOR WHICH THE MEDIAN DATE OF SUBMISSION WAS MARCH 2012.

10c. DISTANCE OF SCHOOLS FROM THE BANK



Source: PAISA survey 2013.