

PAISA 2013

DISTRICT STUDIES: RURAL

MAHARASHTRA: SATARA



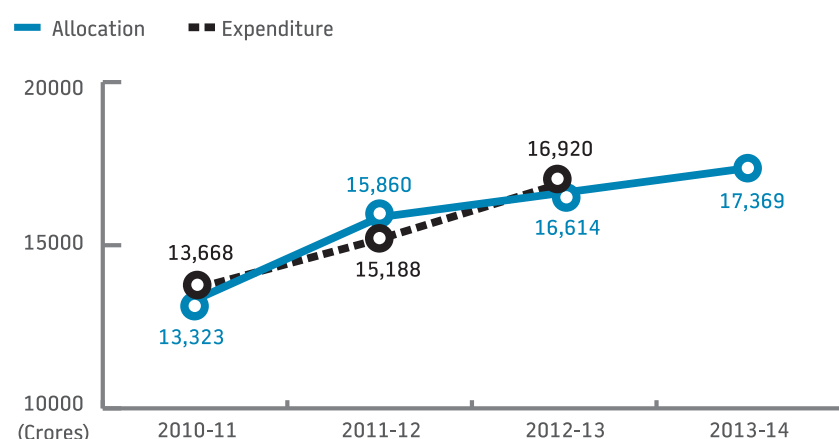
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MAHARASHTRA

1. STATE'S SPEND ON ELEMENTARY EDUCATION



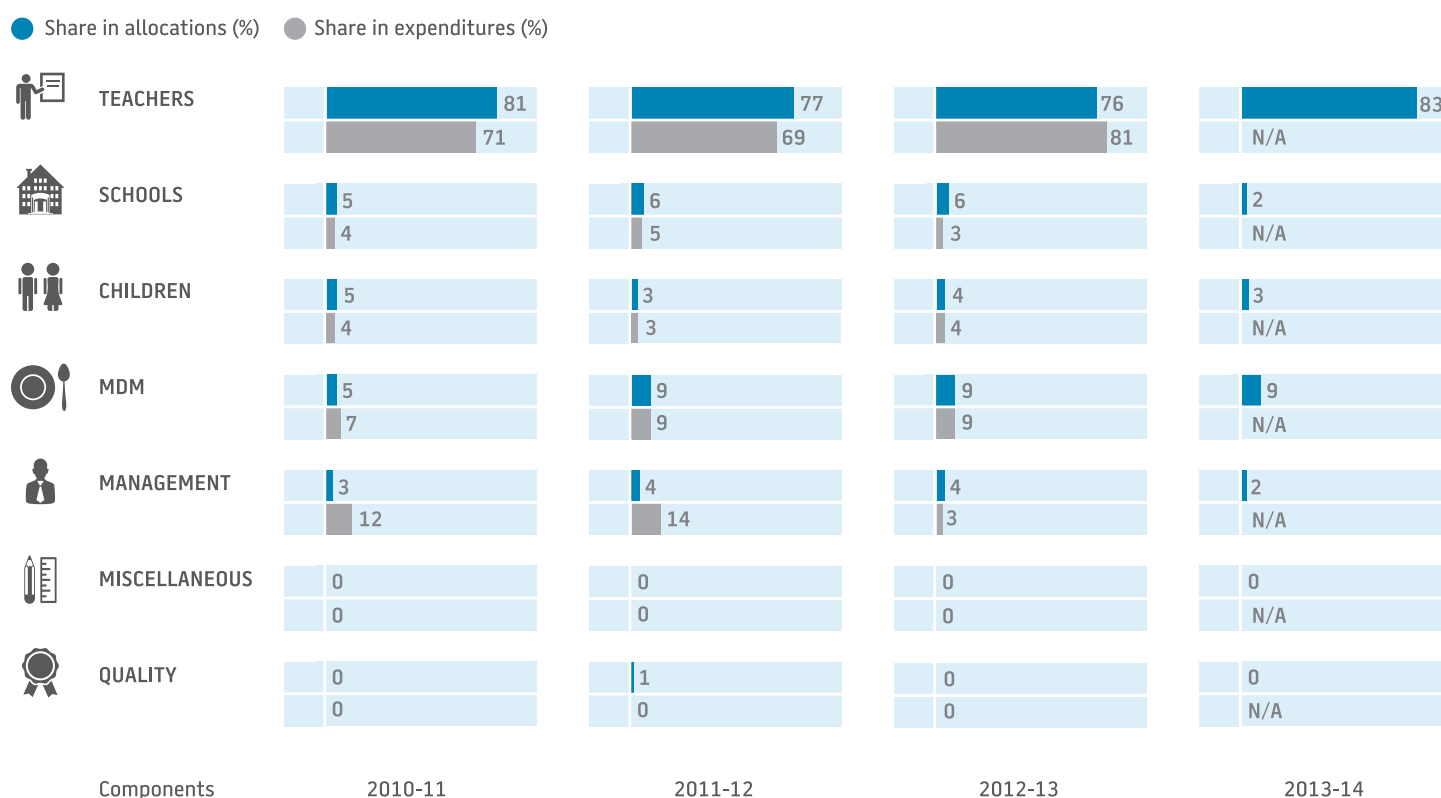
Source: Calculated from various state budget documents and SSA Annual Work Plan and Budget (AWP&B) documents. Expenditure is "actuals" for state budgets except 2012-13 which are revised estimates. For SSA, expenditure is taken from Monthly Progress Reports.

2. PER STUDENT PUBLIC VS. PRIVATE EXPENDITURE

Per Student Public Allocation (₹)	17,951	21,932	23,782	24,863
Per Student Public Expenditure (₹)	18,415	21,002	24,220	-
Per Student Private Expenditure (₹)	-	5,961	6,255	-
	2010-11	2011-12	2012-13	2013-14

Source: Private expenditure has been calculated using NSS 2007-08 data (adjusted for inflation). Data on number of children has been taken from DISE State Report Cards. For 2013-14 per student allocations, enrolment numbers for 2012-13 have been used which are the latest available.

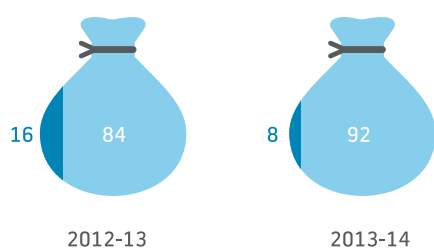
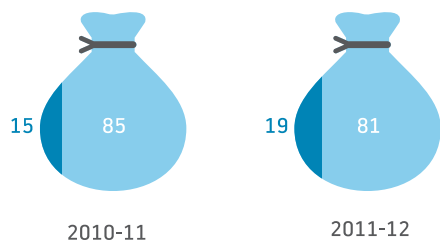
3. FUND PRIORITISATION



Source: Calculated from various state budget documents. For 2012-13 expenditures are revised estimates, rest are actuals. For SSA, State Monthly Progress Reports are used to get both approved allocations and expenditures. **Note:** Does not include KGBV and NPEGEL. Figures for 2013-14 are recommended allocations.

4. FUNDING SOURCES

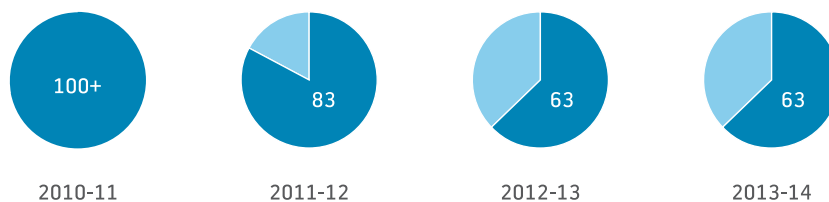
● SSA (%) ● GOMH (%)



5. SSA FUNDS RELEASE AND SPEND

5a. SSA FUNDS APPROVED OUT OF FUNDS PROPOSED (%)

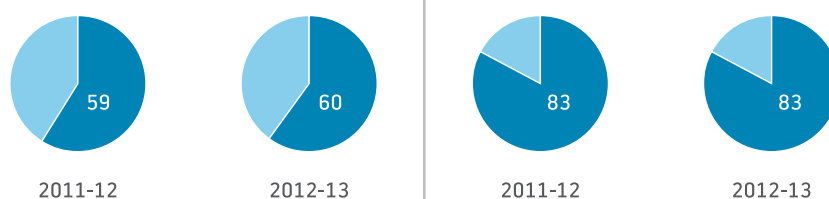
(%)



5b. SSA FUNDS SPENT OUT OF FUNDS ALLOCATED/AVAILABLE

SSA funds spent out of funds allocated (%)

SSA funds spent out of funds available (%)

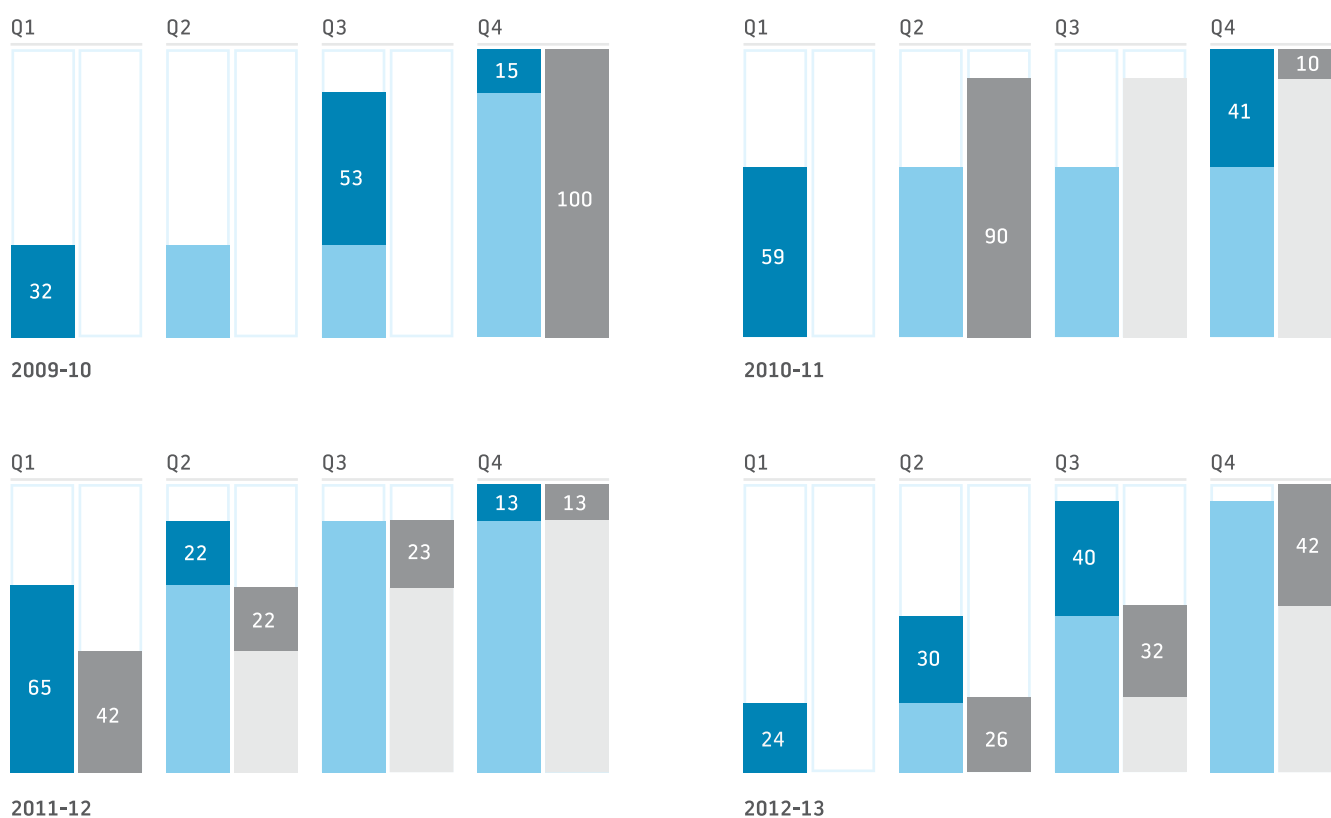


Note: State budget includes allocations for MDM. SSA includes allocations for NPEGEL and KGBV.

Source: Proposed allocations taken from PAB minutes. Figures for 2013-14 are recommended figures out of proposed allocations. Expenditure figures are taken from documents obtained from the SSA office. **Note:** 123% SSA funds were approved in 2010-11.

5c. TIMING OF SSA FUNDS RELEASED TO STATE IMPLEMENTATION SOCIETY

● GOI (%) ● GOMH (%)



Source: Data obtained from SSA office. **Note:** Does not include TFC grant. **Abbreviations:** Q1 Quarter 1, Q2 Quarter 2, Q3 Quarter 3, Q4 Quarter 4.

SATARA

1. DISTRICT'S SPEND ON ELEMENTARY EDUCATION

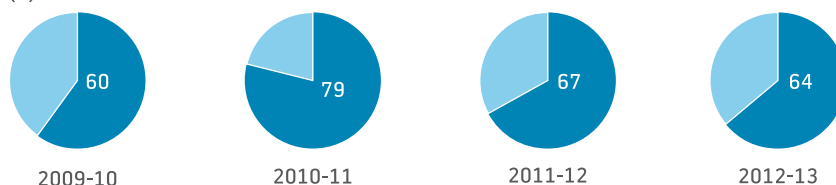
YEAR	SSA ALLOCATIONS (Crores)	ESTIMATED PER STUDENT EXPENDITURE
2009-10	33	16,482
2010-11	54	19,143
2011-12	63	21,161
2012-13	75	-
2013-14	41	-

Source: SSA allocations from PAB minutes. Next financial years PAB minutes are used to obtain most recent data. Total per student expenditure estimation includes KGBV and NPEGEL. Figures are taken from Monthly Expenditure Statements to obtain the latest expenditure figures.

2. SSA FUNDS RELEASE AND SPEND

2a. FUNDS RELEASED OUT OF FUNDS ALLOCATED

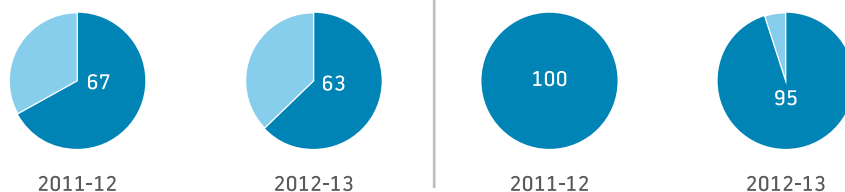
(%)



2b. SSA FUNDS SPENT OUT OF FUNDS ALLOCATED/AVAILABLE

SSA funds spent out of funds allocated (%)

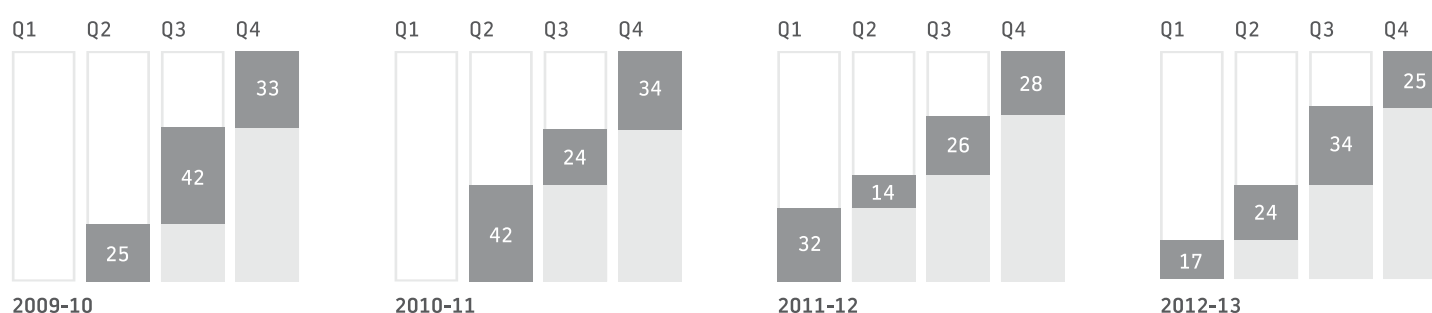
SSA funds spent out of funds available (%)



Source: PAB minutes. Release data obtained from SSA office. Note: Expenditure includes expenditure incurred at the DPO level as well as funds released to sub-district level. Releases includes releases under Journal Vouchers.

2c. TIMING: FUNDS RELEASED TO THE DISTRICT

(%)



Source: Data obtained from SSA office. Note: Does not include Journal Vouchers which are booked only at the end of the year. Numbers have been rounded off.

3. TOTAL FUNDS RECEIVED BY A SCHOOL

₹ 15,33,424



Source: PAISA survey 2013. Note: District average in 2012-13. School grants are SDG, SMG, TLM. Other grants include money for library books, question paper grant, teaching-learning equipment.

SATARA SCHOOLS

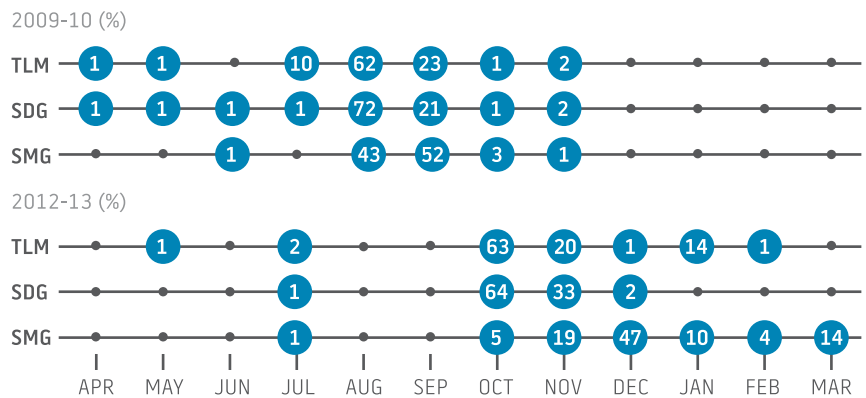
4. SCHOOL GRANTS AND ENTITLEMENTS

4a. TIMING: DISTRICT RELEASE

GRANTS	2009-10 (%) Month	2012-13 (%) Month
TLM	100 Jul	100 Sep
SDG	100 Jul	100 Sep
SMG	100 Jul	100 Oct

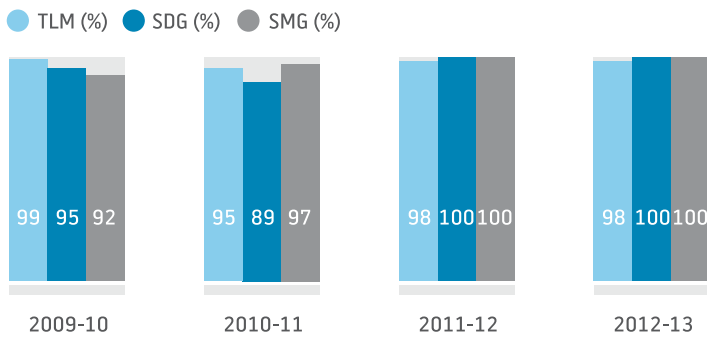
Source: Calculated from Monthly Progress Reports.
Note: Percentage of school grants released month-wise out of total school grants allocated.

4b. TIMING: SCHOOLS RECEIVING GRANTS



Note: More than 65% schools had received school grants by the end of September in 2010-11. In 2011-12, nearly all schools had received the grants by September. Percentage received is restricted to schools that reported receiving the grant.

4c. SCHOOLS THAT RECEIVED SCHOOL GRANTS



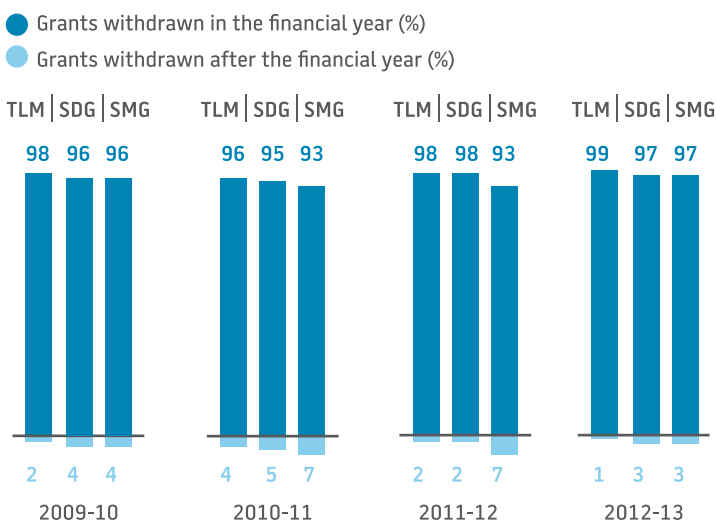
Note: In Maharashtra, aided schools do not receive SMG, thus they have been excluded from the calculation.

4d. SCHOOLS THAT RECEIVED ALL THREE SCHOOL GRANTS

(%)

2009-10	90
2010-11	97
2011-12	100
2012-13	100

4e. SCHOOL GRANT EXPENDITURE



4f. ENTITLEMENTS: UNIFORMS AND TEXTBOOKS

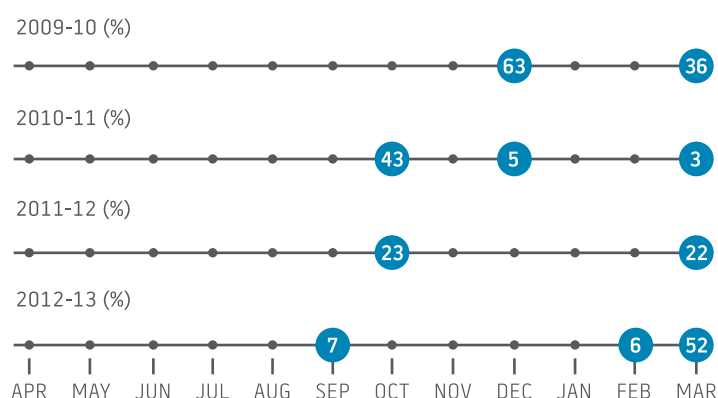
	UNIFORM		TEXTBOOK	
	2011-12	2012-13	2011-12	2012-13
Beneficiaries that received uniforms & textbooks (%)	88	91	100	100
Median date of receipt	May 2011	July 2012	June 2011	July 2012
Median date of distribution	August 2011	August 2012	June 2011	July 2012

Source: PAISA survey (2011 & 2013)

SATARA SCHOOLS

5. TEACHER SALARIES

5a. TIMING: DISTRICT RELEASE



Source: Calculated from Monthly Progress Reports. Note: Percentage of teacher salaries released month-wise out of total teacher salary allocation.

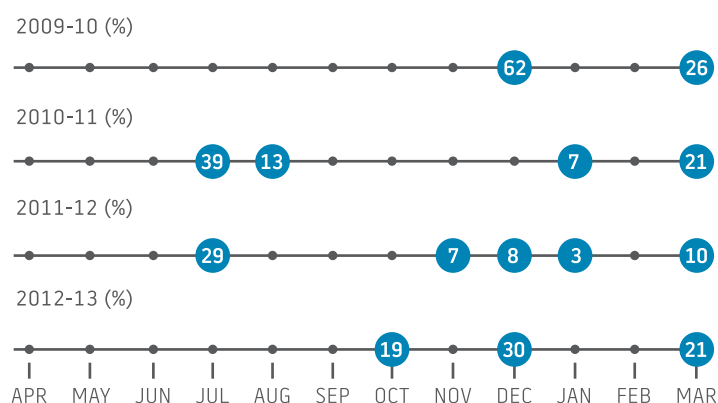
5b. TEACHER SALARIES

	HEADMASTER	REGULAR TEACHER	CONTRACT TEACHER	OTHER TEACHER
Average monthly Salary (₹)	37,105	31,291	6,387	5,075
Date of last salary received	July 2013	July 2013	July 2013	July 2013

Note: Salary receipt date calculated at the time of the survey in July - August 2013.

6. CIVIL WORKS FUNDS

6a. TIMING: DISTRICT RELEASE



Source: Calculated from Monthly Progress Reports. Note: Percentage of civil work funds released month-wise out of total civil work allocation.

6b. TIMING: SCHOOL LEVEL CONSTRUCTION

CLASSROOM CONSTRUCTION

» THERE IS A MEDIAN GAP OF **2 MONTHS** BETWEEN WHEN A SCHOOL FIRST RECEIVED MONEY AND WHEN IT BEGAN BUILDING NEW CLASSROOMS.

» IT TAKES, ON AVERAGE, **10 MONTHS** TO BUILD SEPARATE CLASSROOMS.



6c. SCHOOLS RECEIVING FUNDS

2011-12 &/or 2012-13 (%)

Boundary Wall	2	Separate Toilet for Girls	7
Library Shelf	0	Ramp	2
Kitchen Shed	1	Headmasters Room	1
New Toilet	1	Additional Classroom	11
Drinking Water Facility	0	Major Repairs	7

6d. SCHOOLS STARTING CONSTRUCTION

2011-12 &/or 2012-13 (%)

Boundary Wall	7	Separate Toilet for Girls	8
Library Shelf	0	Ramp	8
Kitchen Shed	30	Headmasters Room	1
New Toilet	3	Additional Classroom	10
Drinking Water Facility	2	Major Repairs	10

Source: PAISA Survey 2013.

SATARA SCHOOLS

7. OUTPUTS AND OUTCOMES

7a. RTE INDICATORS

Shortfall in schools (%)	2011	2013
Usable Handpump/Tap	28	26
Complete Boundary Wall	78	61
Playground	33	21
Girl's Toilet	11	2
Boy's Toilet	12	3
Library Books	23	2
Library Room/Shelf*	90	90
Teaching Material (Besides textbooks)	5	2
Usable Blackboards	3	2

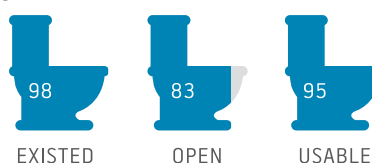
Note: *RTE doesn't require a library room, but requires library books. These values are restricted to schools which were surveyed in both rounds (2011 & 2013).

7b. STATUS OF TOILETS

2013 (%)

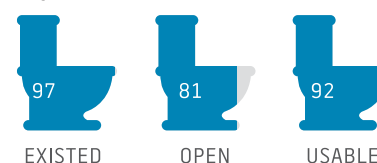
Girl's toilet

77% schools had an open and usable girl's toilet.



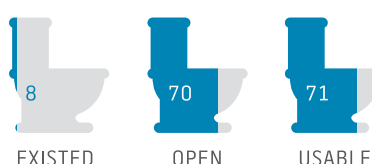
Boy's Toilet

73% schools had an open and usable boy's toilet.



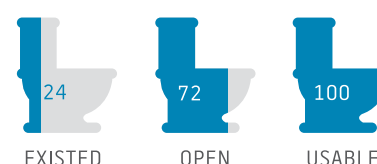
Common toilet

4% schools had an open and usable common toilet.



Teacher's toilet

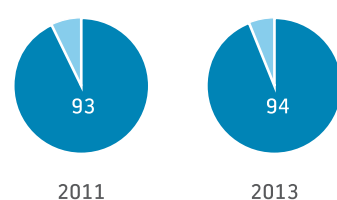
17% schools had an open and usable teacher's toilet.



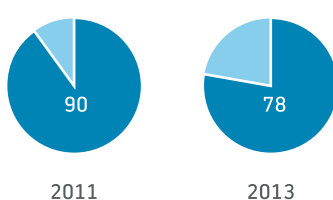
How to read this data: Figure 1 is the percentage of schools where toilets exist. Figure 2 calculates the percentage of toilets open out of existing toilets. Figure 3 calculates the percentage of usable toilets out of open toilets. The first line sums this information which gives you the percentage of toilets that existed, were open and usable out of the total schools surveyed.

7c. SCHOOL CHARACTERISTICS

Student attendance (%)



Teacher attendance (%)



	2011	2013
Average enrolment	91	80
Pupil Teacher Ratio	18:1	17:1
Schools with multi-grade teaching (%)*	72	72
Schools with all students sitting in a classroom (%)*	100	100
Regular teachers in sample (%)**	89	88
Contract teachers in sample (%)**	10	9

Source: PAISA survey 2011 & 2013. **Note:** *Schools which have no buildings, and zero classrooms have been excluded from this analysis. These values are restricted to schools which were surveyed in both rounds (2011 & 2013). **Note:** **Proportion of teachers in the sample does not include Headmasters.

7d. LEARNING LEVELS

STANDARD 1-2 (%)

Children who can at least read letters & words

83.3

Children who can at least recognise numbers

90.7

STANDARD 3-5 (%)

Children who can at least read a Standard 1 text

80.3

Children who can at least do subtraction

48.3

Source: ASER 2013. **Note:** All numbers are provisional.

SATARA SCHOOLS

8. COMMUNITY ENGAGEMENT

IN 2013:



- » SCHOOL MANAGEMENT COMMITTEES (SMC) WERE FORMED IN **100%** SCHOOLS.
- » A SCHOOL DEVELOPMENT PLAN (SDP) WAS PREPARED IN **98%** SCHOOLS.
- » SMC MEMBERS WERE INVOLVED IN MAKING THE SDP IN **95%** SCHOOLS (RESTRICTED TO SCHOOLS WHERE SDP WAS PREPARED).
- » MEDIAN DATE OF LAST SMC MEETING WAS **26 JUNE, 2013**.

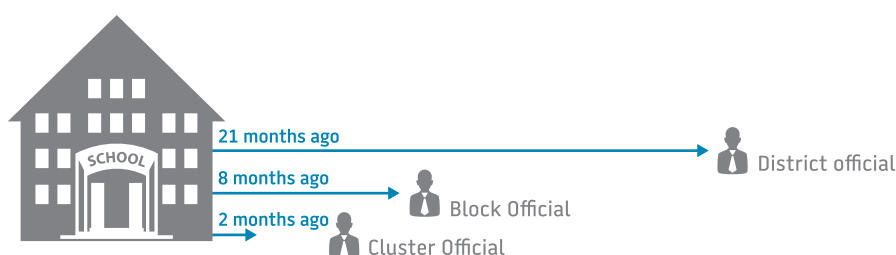
	KIND/ CASH
COMMUNITY CONTRIBUTION (%)	86
PANCHAYAT CONTRIBUTION (%)	83

Note: The survey in Satara was carried out between July-August 2013.

9. LINKS WITH ADMINISTRATION

9a. MONITORING VISITS BY OFFICIALS

Average number of months since last monitoring visit



Note: Calculated from the month of the survey.

9b. SCHOOL'S FIRST POINT OF CONTACT FOR PROBLEMS

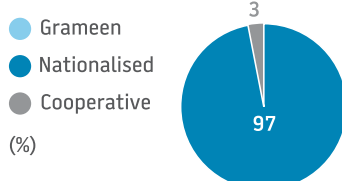
	Infra	Grants	Teachers
SMC (%)	84	23	62
Cluster official (%)	16	61	37
Block officials (%)	0	14	1
District officials (%)	0	2	1
Panchayat (%)	0	0	0

Infra Infrastructure

- » **73%** SCHOOLS REQUESTED AT LEAST ONE INFRASTRUCTURE ACTIVITY IN EITHER 2011-12 AND 2012-13.
- » THE PROBABILITY OF RECEIVING FUNDS FOR AN ADDITIONAL CLASSROOM INCREASED BY **52** PERCENTAGE POINTS, IF THE SCHOOL REQUESTED FOR IT.

10. FINANCIAL MANAGEMENT

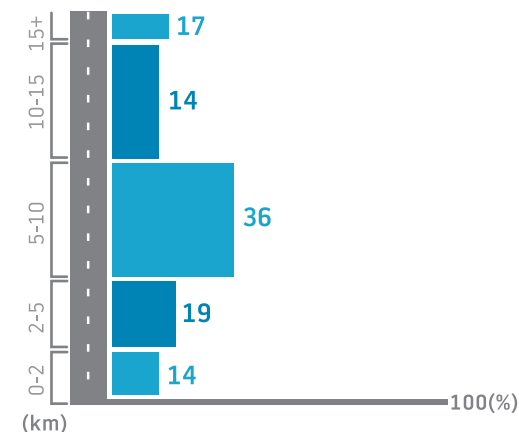
10a. TYPE OF BANKS



10b. HEADMASTER VISITED THE BANK



10c. DISTANCE OF SCHOOLS FROM THE BANK



- » **100%** SCHOOLS MAINTAINED A CASHBOOK.
- » **22%** HEADMASTERS WERE TRAINED ON HOW TO MAINTAIN A CASHBOOK.
- » **98%** SCHOOLS SUBMITTED A UTILISATION CERTIFICATE IN 2011-12 FOR WHICH THE MEDIAN DATE OF SUBMISSION WAS MARCH 2012.

Source: PAISA survey 2013.