

# PAISA 2013

## DISTRICT STUDIES: RURAL

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### MADHYA PRADESH: SAGAR



**ACCOUNTABILITY INITIATIVE**  
research and innovation for governance accountability

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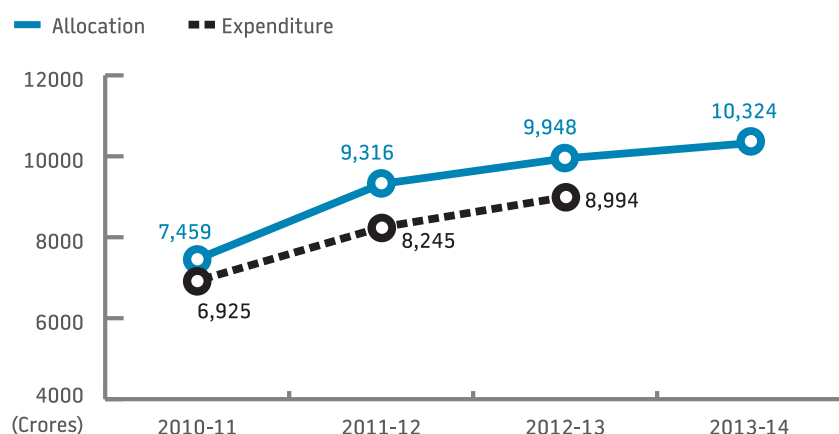
Accountability Initiative, Centre for Policy Research, Dharam Marg, Chanakyapuri, New Delhi 110021  
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# MADHYA PRADESH

## 1. STATE'S SPEND ON ELEMENTARY EDUCATION



**Source:** Calculated from various state budget documents and SSA Annual Work Plan and Budget (AWP&B) documents. Expenditure is "actuals" for state budgets except 2012-13, which are revised estimates. For SSA, expenditure is taken from Monthly Progress Reports.

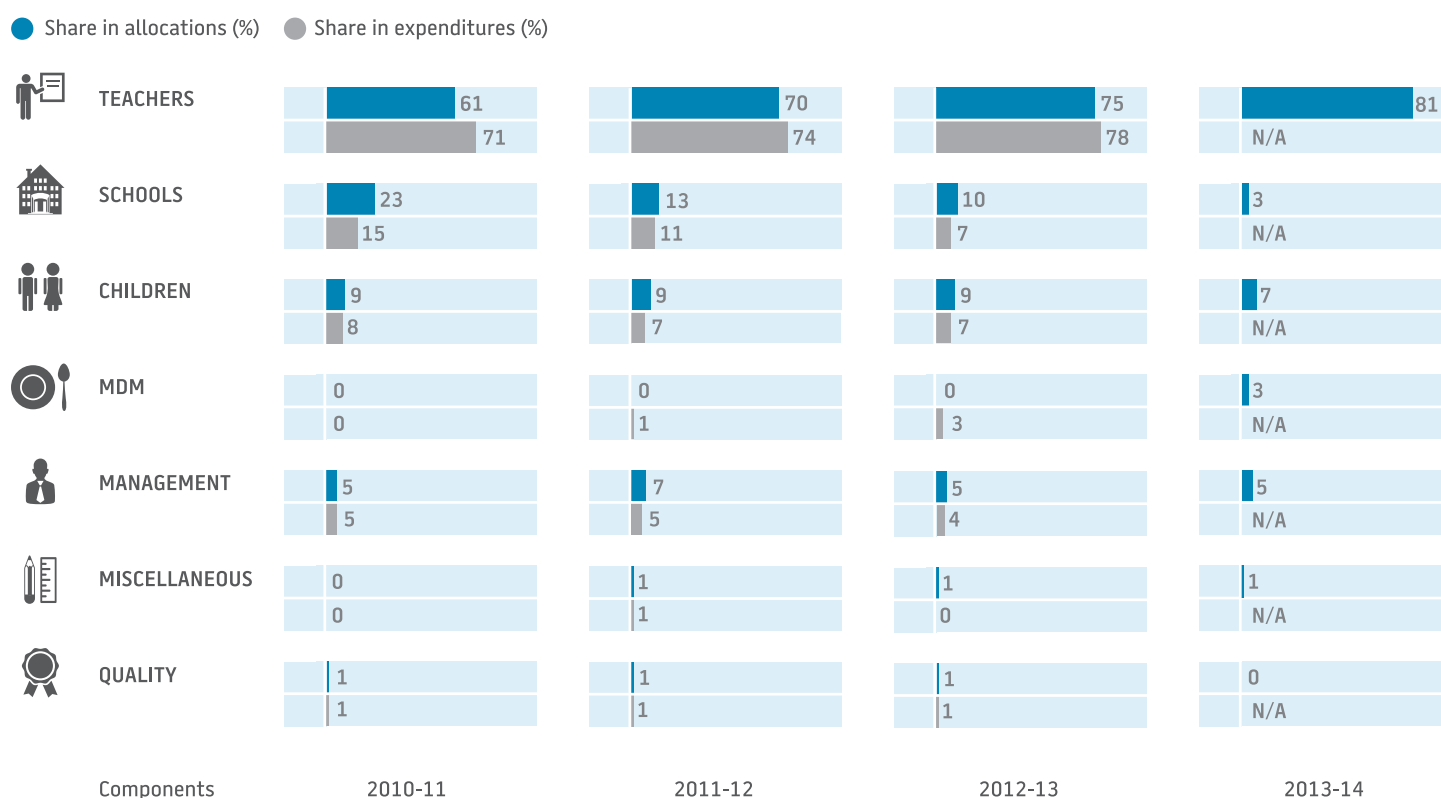
## 2. PER STUDENT PUBLIC VS. PRIVATE EXPENDITURE

Per Student Public Allocation(₹)	7,001	9,115	10,035	10,414
Per Student Public Expenditure(₹)	6,500	8,066	9,072	-
Per Student Private Expenditure(₹)	-	3,866	4,106	-
	2010-11	2011-12	2012-13	2013-14

**Source:** Private expenditure has been calculated using NSS 2007-08 data (adjusted for inflation). Data on number of children has been taken from DISE State Report Cards.

**Note:** 2012-13 enrolment numbers are being used for 2013-14 per student allocations.

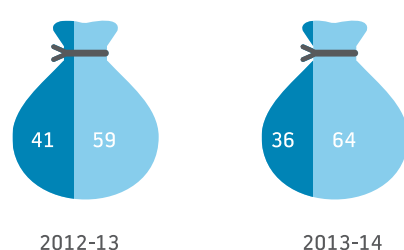
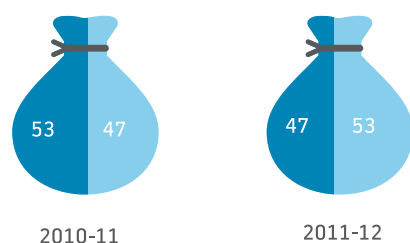
## 3. FUND PRIORITISATION



**Source:** Calculated from various state budget documents. For 2012-13, expenditures are revised estimates, rest are actuals. For SSA, State Monthly Progress Reports are used to get both approved allocations and expenditures. **Note:** Does not include KGBV and NPEGEL. Figures for 2013-14 are recommended allocations.

## 4. FUNDING SOURCES

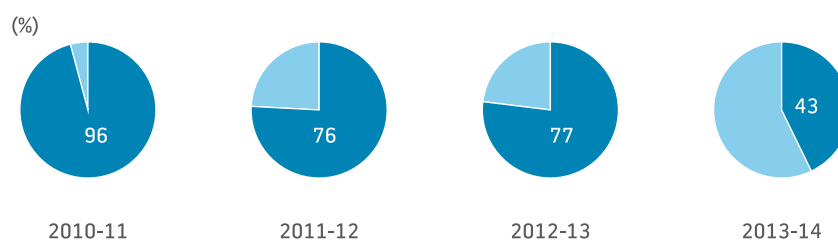
● SSA (%) ● GOMP (%)



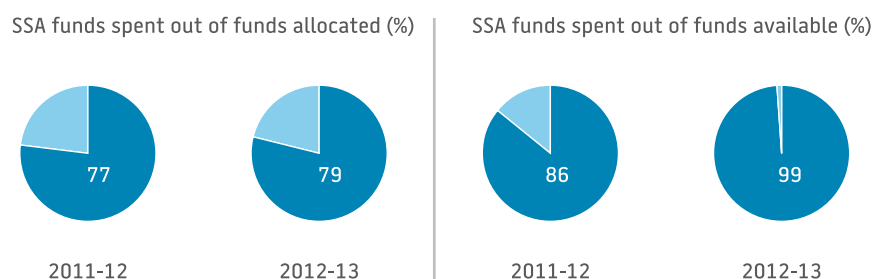
**Note:** State budget includes allocations for MDM. SSA includes allocations for NPEGEL and KGBV.

## 5. SSA FUNDS RELEASE AND SPEND

### 5a. SSA FUNDS APPROVED OUT OF FUNDS PROPOSED



### 5b. SSA FUNDS SPENT OUT OF FUNDS ALLOCATED/AVAILABLE



**Source:** Proposed allocations taken from PAB minutes. Figures for 2013-14 are recommended figures out of proposed allocations. **Note:** Expenditure figures are taken from documents obtained from the SSA office. Figures for 2012-13 are taken from Joint Review Mission.

### 5c. TIMING OF SSA FUNDS RELEASED TO STATE IMPLEMENTATION SOCIETY

● GOI (%) ● GOMP (%)



**Source:** Data obtained from SSA office. **Note:** Does not include TFC grant. **Abbreviations:** Q1 Quarter 1, Q2 Quarter 2, Q3 Quarter 3, Q4 Quarter 4.

# SAGAR

## 1. DISTRICT'S SPEND ON ELEMENTARY EDUCATION

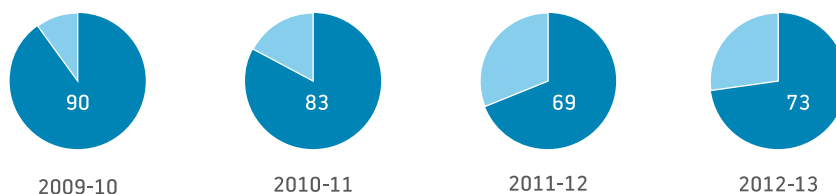
YEAR	SSA ALLOCATIONS (Crores)	ESTIMATED PER STUDENT EXPENDITURE
2009-10	62	4,126
2010-11	133	6,238
2011-12	134	7,333
2012-13	126	-
2013-14	112	-

**Source:** SSA allocations from PAB minutes. Next financial year's PAB minutes are used to obtain most recent data for the current year. Total per student expenditure estimation includes KGBV and NPEGEL. Figures are taken from Monthly Expenditure Statements to obtain the latest expenditure figures.

## 2. SSA FUNDS RELEASE AND SPEND

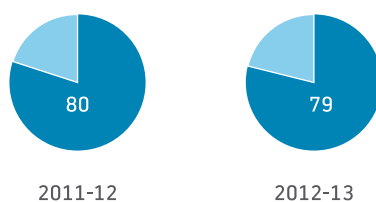
### 2a. FUNDS RELEASED OUT OF FUNDS ALLOCATED

(%)

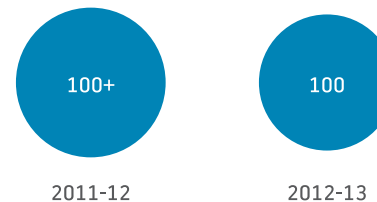


### 2b. SSA FUNDS SPENT OUT OF FUNDS ALLOCATED/AVAILABLE

SSA funds spent out of funds allocated (%)



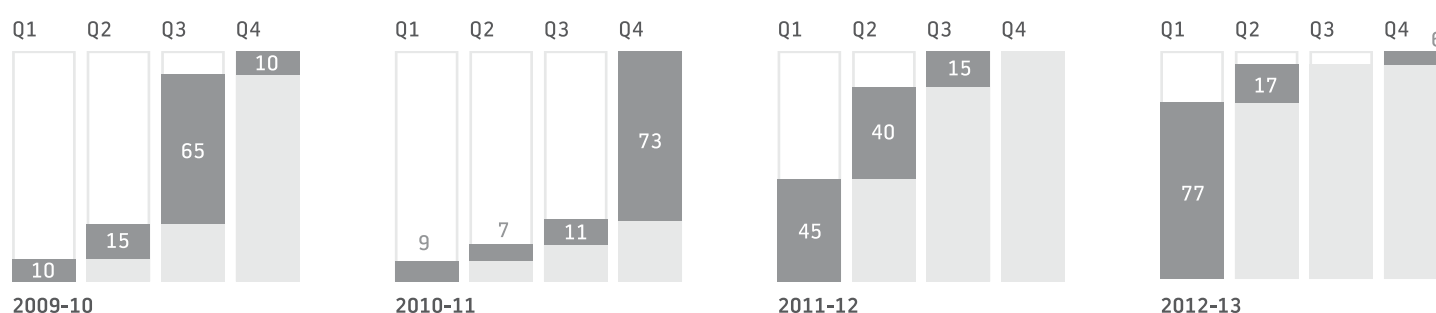
SSA funds spent out of funds available (%)



**Source:** PAB minutes. Release data obtained from SSA office. **Note:** 110% funds were spent out of funds available in 2011-12.

### 2c. TIMING: FUNDS RELEASED TO THE DISTRICT

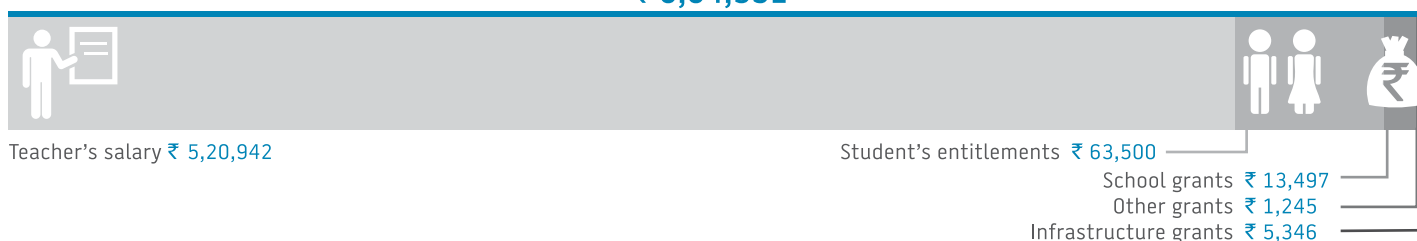
(%)



**Source:** Data obtained from SSA office.

## 3. TOTAL FUNDS RECEIVED BY A SCHOOL

₹ 6,04,531



**Source:** PAISA survey 2013. **Note:** Infrastructure grants above Rs. 70,000 go to the Gram Panchayat account, and not the school bank account. Hence, this figure for Sagar is not comparable with figures from other districts. District average in 2012-13. School grants are SDG, SMG, TLM. Other grants include money for library books, question paper grant, teaching-learning equipment.



# SAGAR SCHOOLS

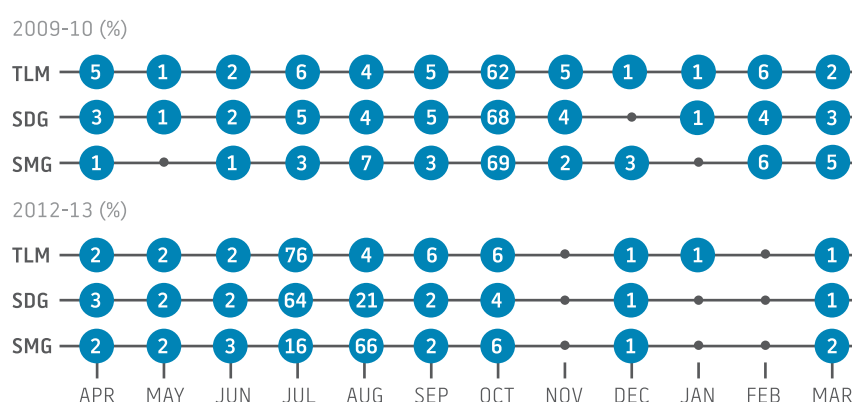
## 4. SCHOOL GRANTS AND ENTITLEMENTS

### 4a. TIMING: DISTRICT RELEASE

GRANTS	2009-10 (%) Month	2012-13 (%) Month
TLM	83 7 Aug Feb	102 Jun
SDG	91 8 Aug Feb	99 Jun
SMG	91 7 Aug Feb	107 Jun

*Source:* Calculated from Monthly Progress Reports.  
*Note:* Percentage of school grants released month-wise, out of total school grants allocated.

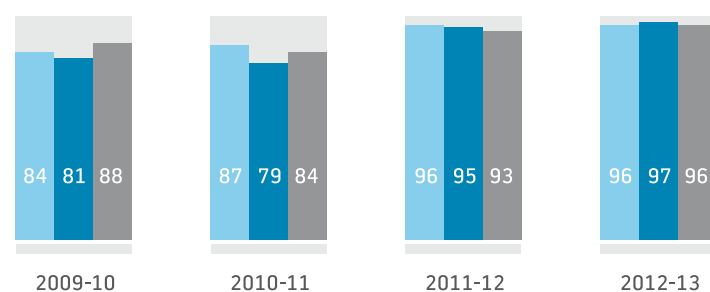
### 4b. TIMING: SCHOOLS RECEIVING GRANTS



*Note:* More than 90% schools received school grants by the end of September in 2010-11. In 2011-12, 81% schools had received SDG, but about a quarter schools had received the other two grants. Percentage received is restricted to schools that reported receiving grants.

### 4c. SCHOOLS THAT RECEIVED SCHOOL GRANTS

● TLM (%) ● SDG (%) ● SMG (%)



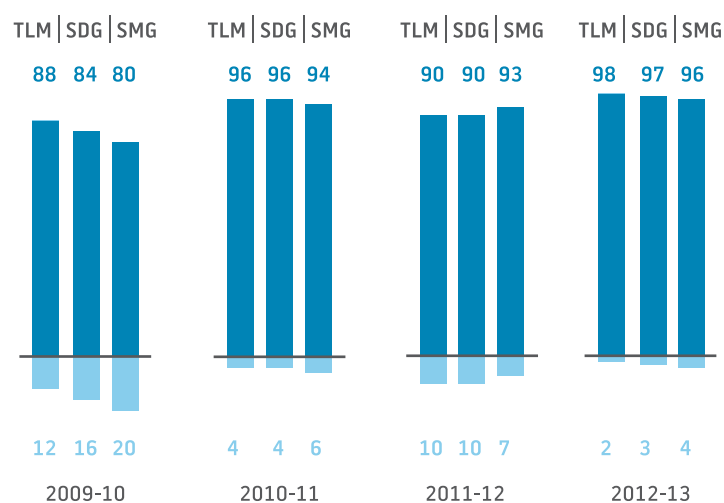
### 4d. SCHOOLS THAT RECEIVED ALL THREE SCHOOL GRANTS

(%)

2009-10	71
2010-11	69
2011-12	90
2012-13	92

### 4e. SCHOOL GRANT EXPENDITURE

● Grants withdrawn in the financial year (%)  
● Grants withdrawn after the financial year (%)



### 4f. ENTITLEMENTS: UNIFORMS AND TEXTBOOKS

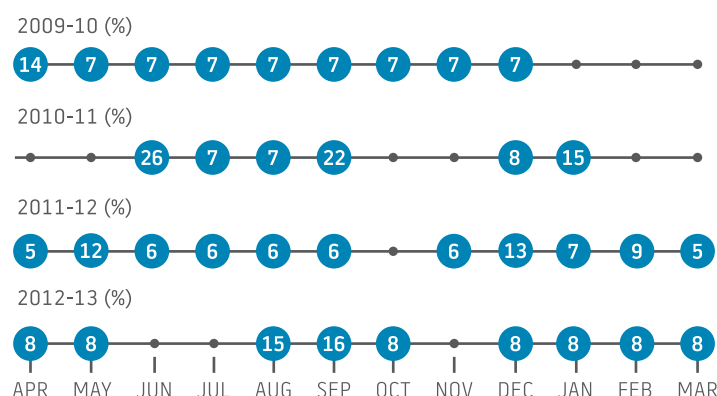
	UNIFORM		TEXTBOOK	
	2011-12	2012-13	2011-12	2012-13
Beneficiaries that received uniforms & textbooks (%)	98	100	100	100
Median date of receipt	July 2011	June 2012	June 2011	June 2012
Median date of distribution	October 2011	August 2012	June 2011	June 2012

*Source:* PAISA survey (2011 & 2013)

# SAGAR SCHOOLS

## 5. TEACHER SALARIES

### 5a. TIMING: DISTRICT RELEASE



**Source:** Calculated from Monthly Progress Reports. **Note:** Percentage of teacher salaries released month-wise out of total teacher salary allocation.

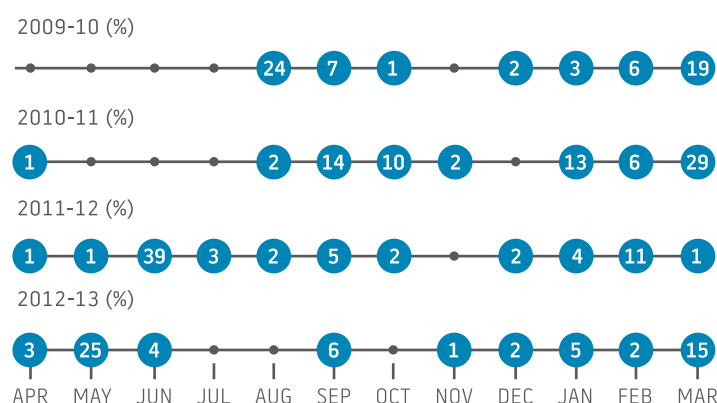
### 5b. TEACHER SALARIES

	HEADMASTER	REGULAR TEACHER	CONTRACT TEACHER	OTHER TEACHER
Average monthly salary (₹)	19,434	17,774	5,957	2,914
Date of last salary received	July 2013	July 2013	July 2013	May 2013

**Note:** Salary receipt date calculated at the time of the survey in July-October 2013.

## 6. CIVIL WORKS FUNDS

### 6a. TIMING: DISTRICT RELEASE



**Source:** Calculated from Monthly Progress Reports. **Note:** Percentage of civil work funds released month-wise out of total civil work allocation.

### 6b. TIMING: SCHOOL LEVEL CONSTRUCTION

#### GIRL'S TOILETS

» THERE IS A MEDIAN GAP OF **1 MONTH** BETWEEN WHEN A SCHOOL FIRST RECEIVED MONEY AND WHEN IT BEGAN BUILDING A SEPARATE TOILET FOR GIRLS.

» IT TAKES, ON AVERAGE, **2 MONTHS** TO BUILD A SEPARATE TOILET FOR GIRLS.



### 6c. SCHOOLS RECEIVING FUNDS

2011-12 &/or 2012-13 (%)

Boundary Wall	2	Separate Toilet for Girls	43
Library Shelf	4	Ramp	4
Kitchen Shed	6	Headmasters Room	6
New Toilet	9	Additional Classroom	14
Drinking Water Facility	1	Major Repairs	3

### 6d. SCHOOLS STARTING CONSTRUCTION

2011-12 &/or 2012-13 (%)










Boundary Wall	2	Separate Toilet for Girls	49
Library Shelf	3	Ramp	5
Kitchen Shed	9	Headmasters Room	8
New Toilet	10	Additional Classroom	18
Drinking Water Facility	4	Major Repairs	3

**Source:** PAISA Survey 2013.

# SAGAR SCHOOLS

## 7. OUTPUTS AND OUTCOMES

### 7a. RTE INDICATORS

	Shortfall in schools (%)	2011	2013
 Usable Handpump/Tap		43	41
 Complete Boundary Wall		87	86
 Playground		51	61
 Girl's Toilet		68	38
 Boy's Toilet		67	59
 Library Books		53	64
 Library Room/Shelf*		94	96
 Teaching Material (Besides textbooks)		34	45
 Usable Blackboards		8	1

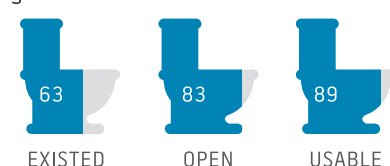
**Note:** \*RTE doesn't require a library room, but requires library books. These values are restricted to schools which were surveyed in both rounds (2011 & 2013).

### 7b. STATUS OF TOILETS

2013 (%)

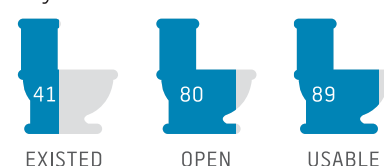
#### Girl's toilet

47% schools had an open and usable girl's toilet.



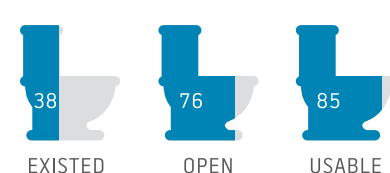
#### Boy's toilet

29% schools had an open and usable boy's toilet.



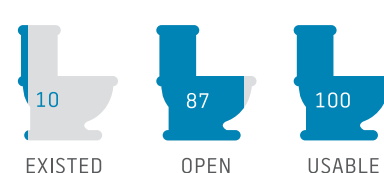
#### Common toilet

24% schools had an open and usable common toilet.



#### Teacher's toilet

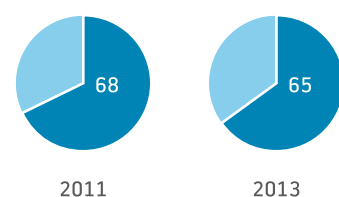
9% schools had an open and usable teacher's toilet.



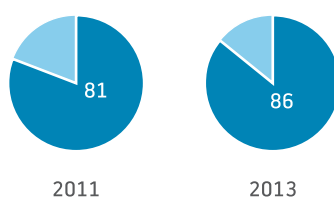
**How to read this data:** Figure 1 is the percentage of schools where toilets exist. Figure 2 calculates the percentage of toilets open out of existing toilets. Figure 3 calculates the percentage of usable toilets out of open toilets. The first line sums this information which gives you the percentage of toilets that existed, were open and usable out of the total schools surveyed.

### 7c. SCHOOL CHARACTERISTICS

#### Student attendance (%)



#### Teacher attendance (%)



	2011	2013
Average enrolment	115	104
Pupil Teacher Ratio	39:1	31:1
Schools with multi-grade teaching (%)*	62	62
Schools with all students sitting in a classroom (%)*	85	92
Regular teachers in sample (%)**	81	50
Contract teachers in sample (%)**	2	24

**Source:** PAISA survey 2011 & 2013. **Note:** \*Schools which have no buildings, and zero classrooms have been excluded from this analysis. These values are restricted to schools which were surveyed in both rounds (2011 & 2013). **Note:** \*\*Proportion of teachers in the sample does not include Headmasters.

### 7d. LEARNING LEVELS

#### STANDARD 1-2 (%)

Children who can at least read letters & words

47.6

Children who can at least recognise numbers

52.4

#### STANDARD 3-5 (%)

Children who can at least read a Standard 1 text

26.8

Children who can at least do subtraction

13.3

**Source:** ASER 2013. **Note:** All numbers are provisional.

# SAGAR SCHOOLS

## 8. COMMUNITY ENGAGEMENT

### IN 2013:



- » SCHOOL MANAGEMENT COMMITTEES (SMC) WERE FORMED IN **100%** SCHOOLS.
- » A SCHOOL DEVELOPMENT PLAN (SDP) WAS PREPARED IN **54%** SCHOOLS.
- » SMC MEMBERS WERE INVOLVED IN MAKING THE SDP IN **75%** SCHOOLS (RESTRICTED TO SCHOOLS WHERE SDP WAS PREPARED)
- » MEDIAN DATE OF LAST SMC MEETING WAS **03 JULY, 2013**.

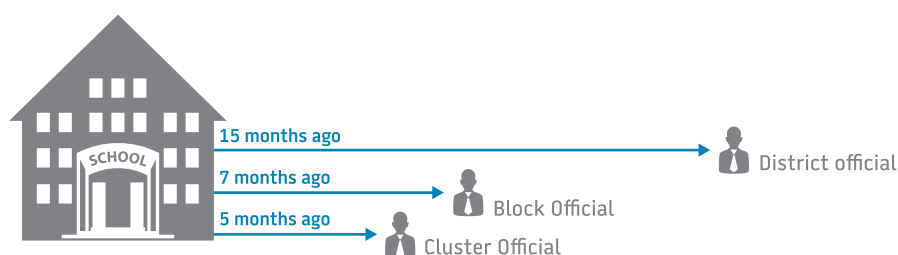
	KIND/ CASH
COMMUNITY CONTRIBUTION (%)	12
PANCHAYAT CONTRIBUTION (%)	48

*Note: The survey in Sagar was carried out between July-October 2013.*

## 9. LINKS WITH ADMINISTRATION

### 9a. MONITORING VISITS BY OFFICIALS

Average number of months since last monitoring visit



*Note: Calculated from the month of the survey.*

### 9b. SCHOOL'S FIRST POINT OF CONTACT FOR PROBLEMS

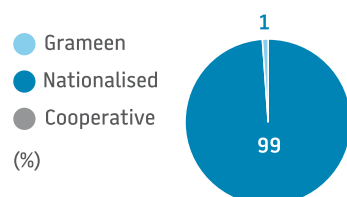
	Infra	Grants	Teachers
SMC (%)	56	21	25
Cluster official (%)	28	35	68
Block officials (%)	14	41	7
District officials (%)	1	1	0
Panchayat (%)	1	2	0

**Infra** Infrastructure

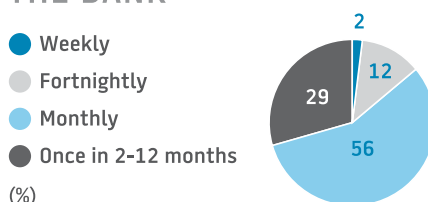
- » **65%** SCHOOLS REQUESTED AT LEAST ONE INFRASTRUCTURE ACTIVITY IN EITHER 2011-12 AND 2012-13.
- » THE PROBABILITY OF RECEIVING FUNDS FOR A SEPARATE TOILET FOR GIRLS INCREASED BY **9** PERCENTAGE POINTS, IF THE SCHOOL REQUESTED FOR IT.

## 10. FINANCIAL MANAGEMENT

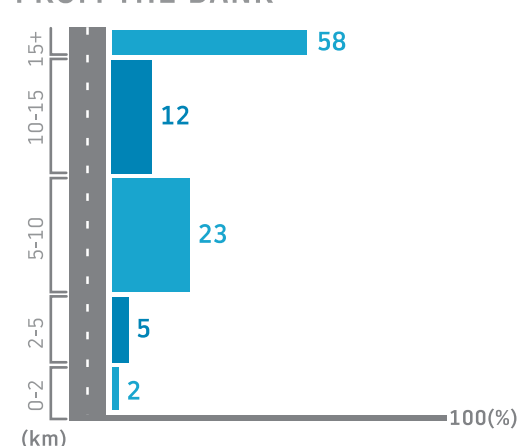
### 10a. TYPE OF BANKS



### 10b. HEADMASTER VISITED THE BANK



### 10c. DISTANCE OF SCHOOLS FROM THE BANK



- » **98%** SCHOOLS MAINTAINED A CASHBOOK.
- » **46%** HEADMASTERS WERE TRAINED ON HOW TO MAINTAIN A CASHBOOK.
- » **78%** SCHOOLS SUBMITTED A UTILISATION CERTIFICATE IN 2011-12, FOR WHICH THE MEDIAN DATE OF SUBMISSION WAS MARCH 2012.

*Source: PAISA survey 2013.*