

INTERIM BUDGET 2019 KEY SOCIAL SECTOR ALLOCATIONS

Health & Nutrition

Ministry/Scheme	2017-2018 Revised Estimates (In Rs. Crore)	2018-2019 Budget Estimates (In Rs. Crore)	2018-2019 Revised Estimates (In Rs. Crore)	Interim Budget 2019-2020 (In Rs. Crore)	% Change 2017-2018 RE to 2018-2019 RE (In Rs. Crore)	% Change 2018-2019 RE to 2019-2020 Interim Budget (In Rs. Crore)
Ministry of Women & Child Development	21,237	24,700	24,759	29,165	17%	18%
Integrated Child Development Services	15,245	16,335	17,890	19,834	17%	11%
Pradhan Mantri Matritva Matru Vandana Yojana	2,595	2,400	1,200	2,500	-54%	108%

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Ministry of Health and Family Welfare	53,294	54,600	56,045	63,298	5%	13%
National Health Mission	30,802	30,130	30,683	31,745	-0.38%	3%
Pradhan Mantri Jan Arogya Yojana	NA	2,000	2,400	6,400	NA	167%
Health & Wellness Centres			12,00	16,00	NA	33%
Reproductive and Child Health Component of NHM	7,545	5,254	5,729	5,254	-24%	-8%
Communicable Diseases Component of NHM	2,648	1,928	1,829	1,928	-31%	5%
Non-Communicable Diseases Component of NHM	955	1,005	566	717	-41%	27%
Health Systems Strengthening Component of NHM	8,396	9,753	9,188	10,282	9%	12%

Education

Ministry /Scheme	2017-2018 Revised Estimates (In Rs. Crore)	2018-2019 Budget Estimates (In Rs. Crore)	2018-2019 Revised Estimates (In Rs. Crore)	Interim Budget 2019-2020 (In Rs. Crore)	% Change 2017-2018 RE to 2018-2019 RE (In Rs. Crore)	% Change 2018-2019 RE to 2019-2020 Interim Budget (In Rs. Crore)
Ministry of Human Resources and Development	81,869	85,010	83,626	93,848	2%	12%
Samagra Shiksha	27,895	30,892	30,781	36,322	NA	18%
Mid-Day Meal Scheme	10,000	10,500	9,949	11,000	-1%	11%

Water and Sanitation

Ministry/Scheme	2017-2018 Revised Estimates (In Rs. Crore)	2018-2019 Budget Estimates (In Rs. Crore)	2018-2019 Revised Estimates (In Rs. Crore)	Interim Budget 2019-2020 (In Rs. Crore)	% Change 2017-2018 RE to 2018-2019 RE (In Rs. Crore)	% Change 2018-2019 RE to 2019-2020 Interim Budget (In Rs. Crore)
Ministry of Drinking Water & Sanitation	24,011	22,357	19,993	18,216	-17%	-9%
Swachh Bharat Mission-Gramin	16,948	15,343	14,478	10,000	-15%	-31%
NRDWP	7,050	7,000	5,500	8,201	-22%	49%

Rural Development

Ministry/Scheme	2017-2018 Revised Estimates (In Rs. Crore)	2018-2019 Budget Estimates (In Rs. Crore)	2018-2019 Revised Estimates (In Rs. Crore)	Interim Budget 2019-2020 (In Rs. Crore)	% Change 2017-2018 RE to 2018-2019 RE (In Rs. Crore)	% Change 2018-2019 RE to 2019-2020 Interim Budget (In Rs. Crore)
Ministry of Rural Development	1,10,874	1,14,915	1,14,400	1,19,874	3%	5%
MGNREGS	55,000	55,000	61,084	60,000	11%	-2%
Pradhan Mantri Awaas Yojana- Gramin	23,000	21,000	19,900	19,000	-13%	-5%
Pradhan Mantri Gram Sadak Yojana	16,900	19,000	15,500	19,000	-8%	23%