

## ELECTION 2019 FACT SHEET

# ANDHRA PRADESH

### Highlights

- Revenue and Social Sector Expenditure
- Performance on health, nutrition, water, sanitation, and rural development



## TOTAL REVENUE

### Share of Different Components in Total Revenue Receipts

	2014-15 (A)	2015-16 (A)	2016-17 (A)	2017-18 (A)	2018-19 (R.E)	2019-20 (IB)
Share Of Union Taxes	11,446	21,879	26,264	28,675	34,787	36,360
	17%	25%	27%	27%	22%	20%
Grants in Aid (GIA) from Union	16,211	21,927	23,346	22,761	50,696	60,722
	25%	25%	24%	22%	32%	34%
States Own Tax Revenue	29,857	39,922	44,181	49,813	65,535	75,438
	45%	45%	45%	47%	42%	42%
States Non-tax Revenue	8,181	4,920	5,193	3,814	5,347	5,750
	12%	6%	5%	4%	3%	3%
<b>Total Revenue Receipts</b>	<b>65,695</b>	<b>88,648</b>	<b>98,984</b>	<b>1,05,062</b>	<b>1,56,364</b>	<b>1,78,270</b>

All absolute figures are in Rs crore. A= Actuals, R.E.= Revised Estimates, IB= Interim Budget.



## TOTAL SOCIAL SECTOR EXPENDITURE

### Total Social Sector Expenditure (in Rs cr)

2014-15 (A)	2015-16 (A)	2016-17 (A)	2017-18 (A)	2018-19 (R.E)	2019-20 (IB)
38,754	57,110	62,451	70,909	98,621	1,11,783

### Breakup of components

	2014-15 (A)	2015-16 (A)	2016-17 (A)	2017-18 (A)	2018-19 (RE)	2019-20 (IB)
Education, Sports, Art and Culture	11,510	16,972	17,356	20,017	22,581	27,874
	30%	30%	28%	28%	23%	25%
Health and Family Welfare	3,406	5,207	6,438	6,389	9,200	10,337
	9%	9%	10%	9%	9%	9%
Water Supply, Sanitation, Housing and Urban Development	4,608	5,998	6,867	8,781	12,484	14,778
	12%	11%	11%	12%	13%	13%
Social Welfare and Nutrition	8,220	13,890	12,654	15,469	30,359	27,081
	21%	24%	20%	22%	31%	24%
Labour and Labour Welfare	147	251	271	208	526	830
	0.4%	0.4%	0.4%	0.3%	0.5%	0.7%
Rural Development	5,860	8,247	9,793	8,859	10,203	13,282
	15%	14%	16%	12%	10%	12%

All absolute figures are in Rs crore.

Social sector expenditure in this fact sheet includes expenditure incurred on Social Services and Rural Development (categorised under Economic Services by the government). This table does not show expenditure on 'Welfare of SCs, STs and other Backward Classes', 'Information and Broadcasting,' and Miscellaneous 'Social Services'.

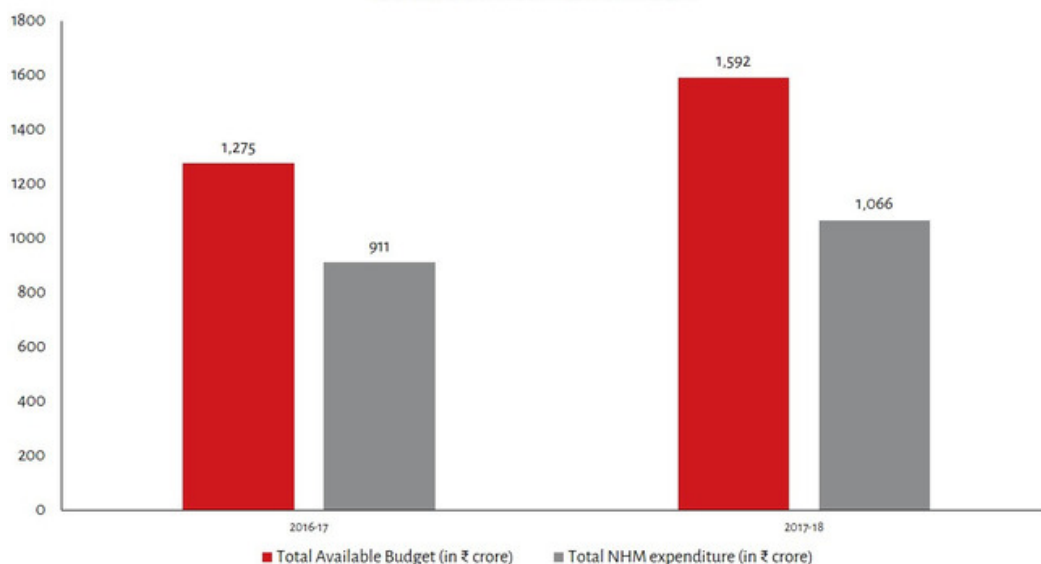
**In Brief:** The state receives the largest share of revenue from its own tax receipts followed by assistance grants from the Union government. As per the Revised Estimates of 2018-19, 54% of the state's expenditure was on the social sector. Within the social sector, the largest share of spending was on social welfare and nutrition (at 31% in 2018-19 RE). In 2017-18 (Actuals), the largest share of spending was on Education, Sports, Art and Culture at 28%.



## HEALTH

### National Health Mission

NHM EXPENDITURE IN ANDHRA PRADESH



Source: Financial Management Reports 2016-17 and 2017-18 received through RTI response from MoHFW on 21 January 2019.

### Performance

Key issue: The state's public health system is facing serious challenges on infrastructure

- Average population served per government hospital bed: 3,819
- No functioning Community Health Centre (CHC) met Indian Public Health Standards (IPHS) norms in 2017 and 2018
- 4% functioning CHCs with all specialists as required by IPHS norms in 2017 and 2018
- 50% shortfall of total required specialists at CHCs in 2018
- 54% functioning Primary Health Centres meeting IPHS norms in 2018
- 67% functioning Sub-Centres meeting IPHS norms in 2018

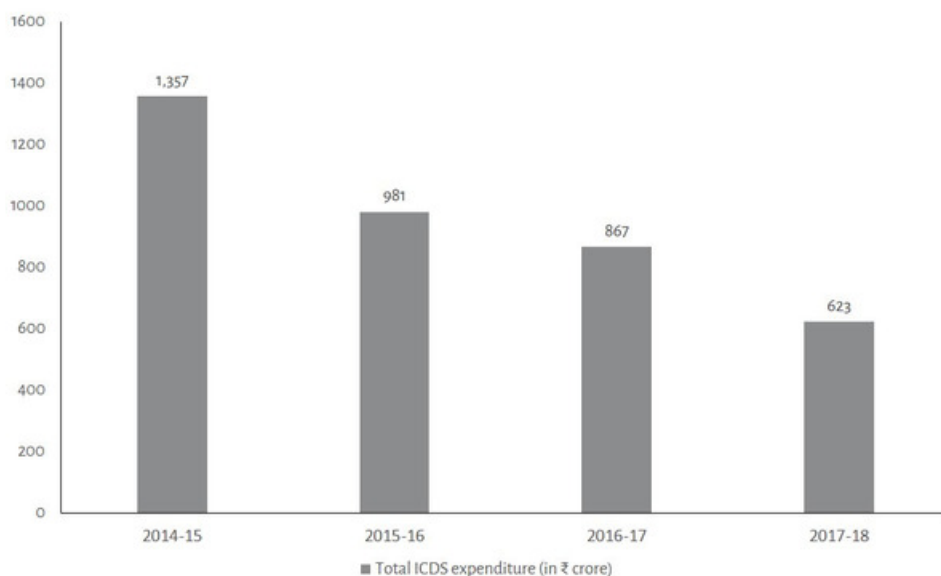
Source: National Health Profile-2018, Rural Health Statistics-2018  
Data as on December 2018



## NUTRITION

### Integrated Child Development Services

EXPENDITURE ON ICDS IN ANDHRA PRADESH



Source: Union Expenditure Budget, Volume 2, Ministry of Women and Child Development FY 2015-16 to FY 2019-20 (IB). Available online at: <https://www.indiabudget.gov.in>. Last accessed on 1 February 2019.

- In Brief:**
- Infant mortality rate (per 1,000 live births): 35
  - Under 5 mortality (per 1,000 live births): 41
  - Under 5 children who are stunted (height-for-age): 31%
  - Under 5 children who are severely wasted (weight-for-height): 4.5%
  - Children aged 12-23 months fully immunised: 65%

Source: NFHS 4

## Performance

Key issue: Beneficiaries receiving Anganwadi services has dropped.

- 11% drop in in the number of beneficiaries receiving Supplementary Nutrition Programme services at Anganwadi centres from March 2015 to January 2019. All-India figure was 14%.
- 17% drop in the number of children (3 years-6 years) receiving pre-school education at Anganwadi centres in the state from March 2015 to January 2019. All-India figure was 13%.
- There were no vacant posts out of sanctioned CDPO posts as on July 2018
- 21% vacant posts out of sanctioned Supervisor posts as on July 2018
- 7% vacant posts out of sanctioned Anganwadi Worker posts as on July 2018
- 11% vacant posts out of sanctioned Anganwadi Helper posts as on July 2018

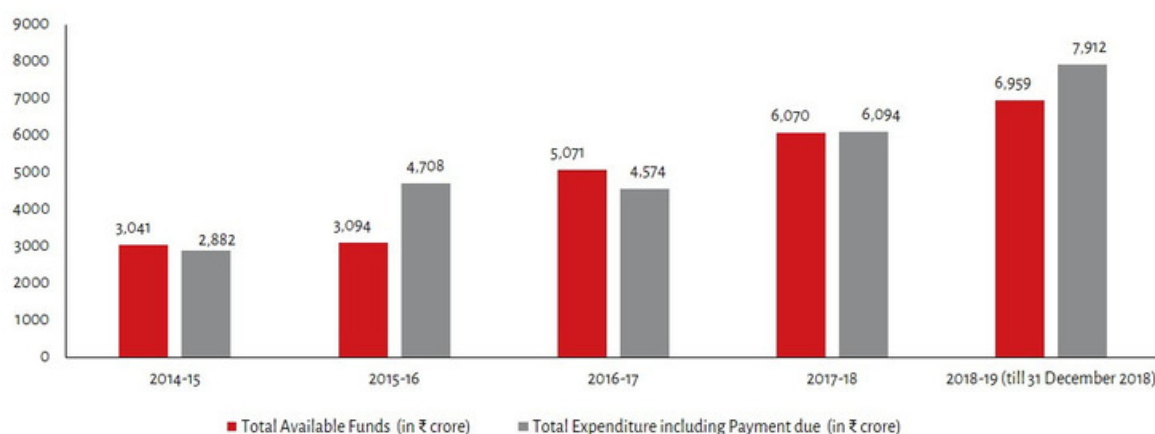
Source: Accountability Initiative Budget Brief-ICDS (2019-2020)



## RURAL DEVELOPMENT AND LABOUR

### Mahatma Gandhi National Rural Employment Guarantee Scheme

EXPENDITURE ON MGNREGS IN ANDHRA PRADESH



Source: MGNREGS Portal, MIS Report, R 7.1, Financial Statement (from FY 2014-15 to FY 2018-19). Last accessed on 31 December 2018.

## Performance

Key issue: At Rs 205, Andhra Pradesh provided the lowest wage rate among 4 South Indian states (including Tamil Nadu, Karnataka and Kerala) in 2018-19.

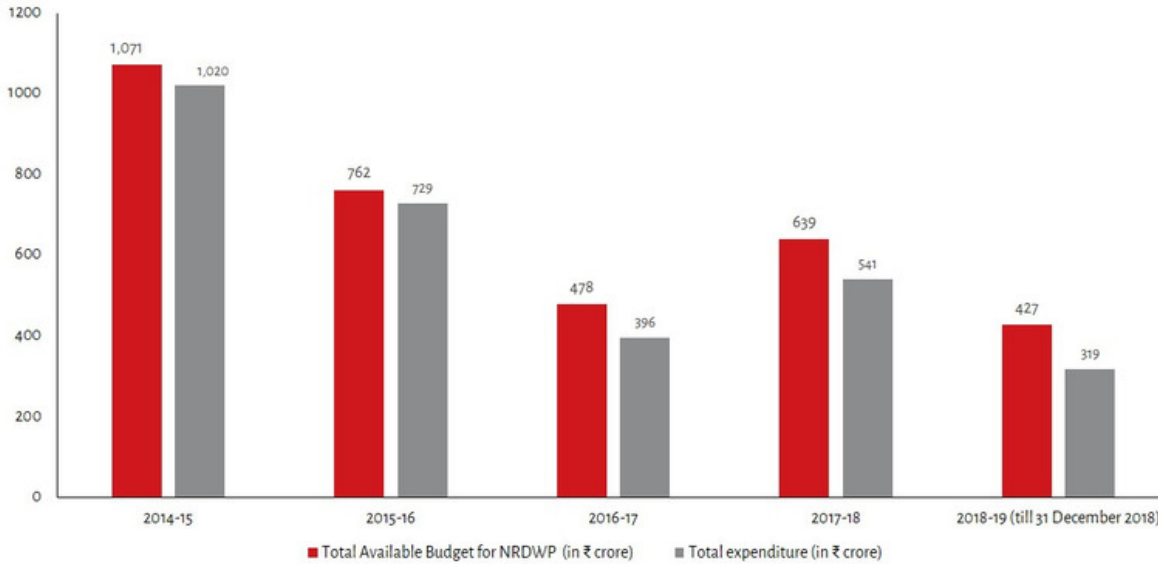
	2014-15	2015-16	2016-17	2017-18
Households Demanded Employment in Andhra Pradesh	36,93,349	39,62,840	40,14,973	42,71,436
Percentage Of Households in Andhra Pradesh Demands Work Received it	89%	91%	99%	93%
Average Persondays of Work Generated per Household in Andhra Pradesh (Days)	47	55	52	53



## WATER AND SANITATION

### National Rural Drinking Water Programme

EXPENDITURE ON NRDWP IN ANDHRA PRADESH



Source: NRDWP IMIS system: Financial progress, Format D1 Annual Allocations, Releases and Expenditure. Last accessed at 31 December 2018.

#### Performance

**Key issue: Low treatment percentage of water quality affected habitations.**

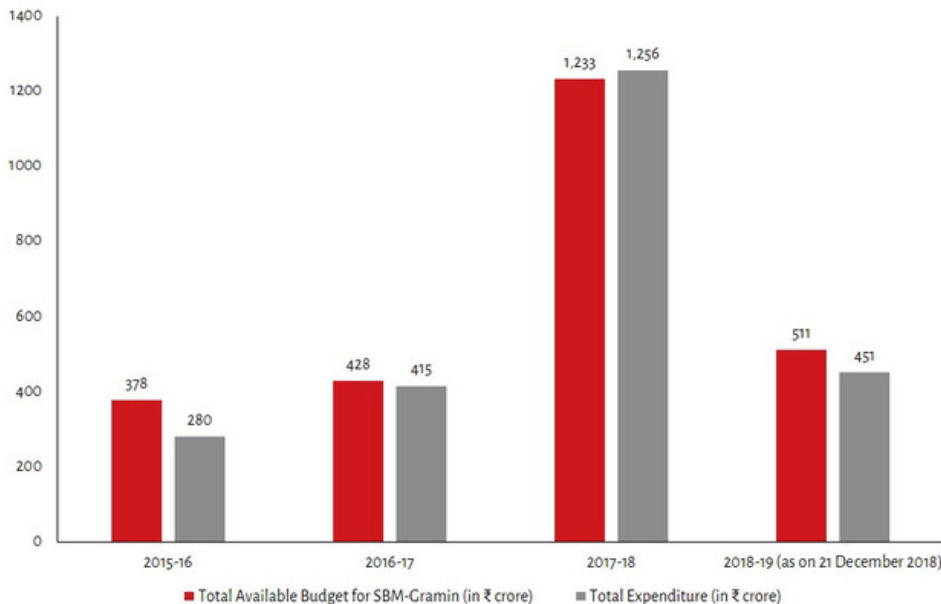
- 69% fully covered rural habitations with 40 litres per capita per day (lpcd)
- 47% fully covered rural habitations with 55 litres per capita per day (lpcd)
- 34% rural households with Piped Water Supply Connections (PWS)
- Water quality affected habitations decreased to 409 in 2018-19 from 1,554 in 2014-2015
- 15% water quality affected habitations treated in 2018-19

Source: Accountability Initiative Budget Brief-NRDWP 2019-2020

Data as on 6 January 2019

#### Swachh Bharat Mission- Gramin

EXPENDITURE ON SBM-G IN ANDHRA PRADESH



Source: RTI response received from MDWS, as on 21 December 2018.

#### Performance

**Key issue: Low expenditure on Information, Education and Communication activities and Solid and Liquid Waste Management.**

- 100% villages declared Open Defecation Free
- 100% target achieved for Individual Household Latrines
- 3% spent on Information, Education and Communication Expenditure to Total Expenditure in 2017-2018
- 0% Solid & Liquid Waste Management Expenditure to Total Expenditure between 2015-2018

Source: Accountability Initiative Budget Brief-SBM-G 2019-2020

Data as on 14 January 2019

