

# ELECTION 2020 FACT SHEET

## DELHI

### Highlights

- Social Sector Expenditure
- Insights on health, maternal benefits, sanitation



## TOTAL SOCIAL SECTOR EXPENDITURE

### Total Social Sector Expenditure (in Rs lakh)

2015-16(A)	2016-17(A)	2017-18(A)	2018-19(R.E.)	2019-20(R.E.)
1,48,178	1,65,789	1,96,021	2,39,022	2,66,892

A=Actuals, R.E.= Revised Estimates

### Breakup of components

	2015-16(A)	2016-17(A)	2017-18(A)	2018-19(R.E.)	2019-20(R.E.)
<b>Education, Sports, Art and Culture</b>	66,526	76,800	90,393	1,03,819	1,33,574
Percentage	45	46	46	43	50
<b>Health and Family Welfare</b>	32,486	36,541	43,875	55,547	64,623
Percentage	22	22	22	23	24
<b>Water Supply, Sanitation, Housing and Urban Development</b>	25,504	31,042	32,413	40,434	25,768
Percentage	17	19	17	17	10
<b>Information and Broadcasting</b>	859	712	1,222	1,060	3,075
Percentage	0.58	0.43	0.62	0.44	1.15
<b>Welfare of Scheduled Castes/Scheduled Tribes and Others</b>	2,518	1,026	2,368	2,845	3,356
Percentage	2	1	1	1	1
<b>Labour and Labour Welfare</b>	1,168	1,236	1,331	1,607	2,020
Percentage	0.79	0.75	0.68	0.67	0.76
<b>Social Welfare and Nutrition</b>	19,004	18,269	24,294	33,533	34,285
Percentage	13	11	12	14	13
<b>Other</b>	113	165	125	177	189
Percentage	0.08	0.10	0.06	0.07	0.07

All absolute figures are in Rs lakh.  
A=Actuals, R.E.= Revised Estimates



## EDUCATION

### Samagra Shiksha

- In Budget 2019-20, allocations for Delhi under the scheme increased to Rs 686 crore from the previous year's Rs 515 crore. Expenditure, however, has been low. In 2018-19, 68% of the amount was spent. In 2019-20 only 20% of the allocations had been spent as on 31 October 2019.
- Vacancies of 14% of Elementary School Teachers, and 26% of Secondary School Teacher positions in government schools.
- In 2018-19, Delhi's per-student approved budget for Samagra Shiksha was a little more than Rs. 1,400.
- As per state-wise learning outcomes published in the National Achievement Survey (2017), class VIII students in Delhi lagged behind the national average in Mathematics, Science, Social Sciences, and Language. But, class X students performed better than the national average.



## HEALTH

### National Health Mission

- Rs 248 crore was allocated under the National Health Mission in Financial Year 2019-2020.
- According to the Economic Survey of Delhi 2018-19, the number of beds sanctioned in Delhi has risen from a little less than 1.7 lakhs to almost two lakhs.

### Aam Aadmi Mohalla Clinic

- Delhi Government's neighbourhood health facility scheme got the approval of the Lt. Governor in 2017.
- The sum allocated to the scheme has substantially risen in subsequent years, with the government allocating Rs 220 crore in Budget 2019-20.
- Of the 1,000 Mohalla clinic target set by the Delhi Government, 189 are fully functional.



## SANITATION

### Swachh Bharat Mission- Urban

- The total allocation for Delhi (from 2014-16 December 2019) has been Rs 350 crore.
  - Of this, only 45% has been released by Government of India, with the maximum fund release coming in 2015-16. No amount was released in 2016-17 and 2017-18.
- Release of Information, Education and Communication (IEC) funds to Delhi by the Union government has been low, with less than 50% of the total amount released as of 30 September 2019.
  - Utilisation of IEC funds has been low in Delhi, with only 27% being utilised as of 30 September 2019.
- 100% households have door-to-door waste collection and 15% have segregation of waste at source as of November 2019. 10,500 metric tons of waste generated per day, 55% processed as on 16 December 2019.



## MATERNAL BENEFITS

### Pradhan Mantri Matru Vandana Yojana

- In 2017-18, Rs 408 crore was utilised out of a sanctioned fund pool of Rs 2,009 crore (or only 20%). In 2018-19, more than three times the allocated amount of Rs 798 crore was spent. As of 14 November 2019, more than 100% of the sanctioned amount of Rs. 1,613 crore had already been spent.
- Average amount paid per beneficiary is Rs 3,395. The national average is Rs 3,195 as on 31 December 2019.
- As on 2 January, 79% beneficiaries were paid the first installment, 77% beneficiaries got the second installment, and 53% got the third installment.
- Infant Mortality Rate (the number of children dying before the age of 1 for every 1,000 live births) for Delhi is 16. The national average is 33.

