

AT A GLANCE

# Madhya Pradesh Budget 2023-24



# Economic Overview

- As per the Economic Survey, Madhya Pradesh has recorded an increase in the Gross State Domestic Product (GSDP) by 7.06 per cent. This currently stands at ₹13,22,821 crore.
- The contribution of Madhya Pradesh in the country's Gross Domestic Product (GDP) has increased from 3.6 per cent to 4.8 per cent. The per capita income has increased three-and-a-half times to ₹1,40,585 in 2022-23 from ₹30,497 in 2011-12.
- As per advance estimates, the state's GDP has grown by 16.43 per cent.
- The total budget of Madhya Pradesh is ₹3.14 lakh crore, which was ₹2.79 lakh crore last year. The fiscal deficit is estimated at ₹55,709 crore.

# Sources of Funding, and Expenditures

- Provision of total appropriation amounted to ₹3,14,024 crore which is 12 per cent more than the previous year. The total Net Expenditure was ₹2,81,553 crore.
- Revenue surplus was ₹412.76 crore. Fiscal deficit was estimated at 4.02 per cent of Gross State Domestic Product (GSDP).
- Estimated Revenue Receipts were ₹2,25,709.90 crore, which includes the state's Own Tax revenue of ₹86,499.98 crore, state's share of central taxes ₹80,183.67 crore, non-tax revenue ₹14,913.10 crore and Grants-in-Aid received from the Union government at ₹44,113.15 crore.
- There is an estimated 11 per cent increase in the state's Own Tax revenue as compared to Revised Estimates of 2022-23.
- There is an estimated increase of 11 per cent in Revenue Expenditure in 2023-24 as compared to the Revised Estimates of 2022-23.
- There is an estimated increase of 15 per cent in Capital Expenditure in 2023-24 as compared to the Revised Estimates of 2022-23.

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Note: Budget Estimates (BEs) are allocations by the government for any department or scheme for the upcoming financial year.

Revised Estimates (REs) are a mid-year review of projected amounts of receipts and expenditure until the end of the financial year.

Total Expenditure: Govt expenditure can be broadly classified into two types — Revenue Expenditure and Capital Expenditure. Revenue Expenditure is the spending largely on account of administrative expenses, salaries, financing daily operation, subsidies, etc. It frequently includes a sizable portion for committed liabilities which the government is still required to pay in the event of resource scarcity. Capital Expenditure (or capex, in short) refers to the spending on asset creation, machinery and equipment, which creates value over the long term. For instance, roads and bridges, hospitals, school buildings, etc.

- Capital outlay in 2023-24 is estimated at 4 per cent of the state's GDP. Revenue surplus is 0.03 per cent of the state's GDP. Interest payment is 10 per cent of total Revenue Receipts for the year.
- ₹6,935 crore assistance has been allocated for carrying out reforms required as per the 15<sup>th</sup> Finance Commission recommendations.

## Social Sector

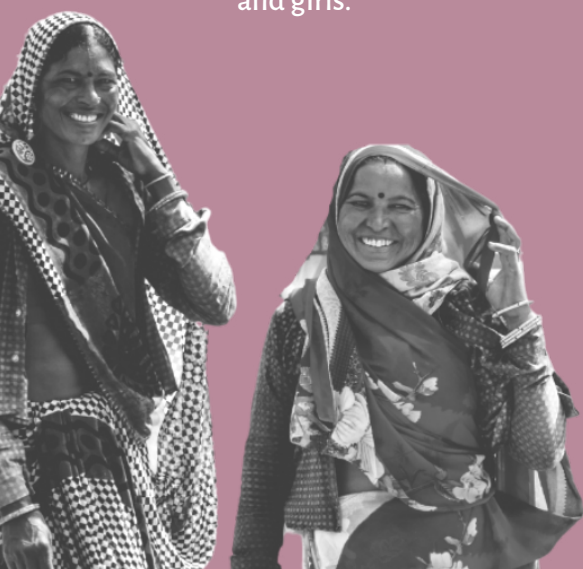
### Women Empowerment



- ₹1.02 crore has been allocated for women in this Budget.
- ₹8,000 crore has been proposed for the flagship Ladli Bahna Yojana. Ladli Bahna Yojana has been rolled out on March 15. It proposes that ₹1,000 per month be provided to women in the age group of 23-60 years with a household income up to 2.5 lakh per annum, and/or agricultural households with less than 5 acres of land.
- ₹929 crore has been allocated for Ladli Lakshmi Yojana which provides an assurance certificate of ₹1,18,000 be issued by the government in the name of the girl child. More than [44.39 lakh eligible citizens](#) have benefitted since its inception in 2007.
- ₹660 crore has been allocated for Women Self-Help Groups (SHGs). In a bid to make women self-reliant, the self-help groups have been provided credit linkage of more than ₹5,084 crore by the State government. Along with this, it has also been decided to provide an additional interest subsidy of 2 per cent on the loan of ₹3 lakh.

- Curriculum titled “Udita” has been designed specifically for the 84,465 Anganwadis and 14,670 Mini Anganwadis to provide information about health and sanitation to women and girls.

- The Childbirth Assistance Scheme has been allocated ₹400 crore.
- Allocations for women's empowerment schemes stand at ₹1,02,976 crore; 22 per cent higher than last year.



# Health and Nutrition

- For the National Health Mission, an allocation of ₹3,996 crore has been proposed.

- ① As per our analysis, for Madhya Pradesh, there were differences between proposals, approvals, releases, and expenditures. In FY 2021-22, proposed budgets stood at ₹5,349 crore, of which ₹4,543 crore (85 per cent) was approved. Releases stood at ₹4,421 crore, or 97 per cent of approved budgets. As a result, the state had ₹4,348 crore available to spend (including a negative unspent balance), of which 85 per cent or ₹3,715 crore were spent.
- ① Of the budget approved for Madhya Pradesh for FY 2022-23, 56 per cent was for Health System Strengthening, 21 per cent for the NRHM-Reproductive and Child Health (RCH) flexipool, 6 per cent for the National Disease Control Programme (NDCP), 3 per cent for Non-Communicable Diseases (NCDs), and 2 per cent for NUHM.
- ① Per capita NHM expenditures for Madhya Pradesh doubled from ₹216 in FY 2013-14 to ₹438 in FY 2021-22.
- ① Madhya Pradesh had 18,864 people per government allopathic doctor and 2,619 people per government hospital bed in 2021.
- ① There is a shortfall in staff at the Primary Health Centre level. Only 68 per cent of sanctioned doctor posts were filled as on 31 March 2021. Similarly, only 5 per cent of sanctioned posts for specialist doctor posts were filled in Community Health Centres.



- Allocations for health services stand at ₹1,655 crore for FY 2023-24 which is 17 per cent more than last year.
- ₹459 crore has been allocated for the Pradhan Mantri Matru Vandana Yojana (PMMVY) in FY 2023-24. Till date, 33 lakh eligible citizens have been identified and ₹1,766 crore has been disbursed under the scheme.
- ₹400 crore has been allocated for developing medical colleges across the state.
- 1.08 crore families have been registered under the Ayushman Bharat and ₹950 crore has been allocated for the same.

## Rural Development

- ₹53,264 crore has been allocated for agriculture.
- The government has announced the provision of ₹277 crore for the Prime Minister Shree Yojana.
- ₹1,000 crore has been announced for the Mukhyamantri Krishak Vishal Jan Sahayata Yojana.
- 3,346 cow shelters will be created under the Chief Minister Goseva Yojana.



## Youth Empowerment

- Over 1 lakh government jobs have been announced.
- ₹1 crore has been set aside for Pradhan Mantri Kaushal Vikas Yojana (PMKVY).
- The budget for the Sports Department has been increased to ₹738 crore.
- ₹1,000 crore has been announced for the Chief Minister Skill Internship Scheme.

## Education

- Funds allocated for education in FY 2023-24 are ₹38,375 crore (₹5,532 crore more than FY 2022-23).
- ₹3,320 crore have been allocated for 370 Chief Minister Rise schools.
- ₹277 crore has been allocated for the Prime Minister Shree Yojana under which 730 schools will be enhanced both in terms of infrastructure and quality of education.
- Chief Minister Girl Child Scooty Scheme will be implemented in the state. Girls scoring highest marks in Grade 12 will get electric scooters.







## Tribal Welfare

- To tackle malnutrition, ₹1,000 will be deposited in the bank account of women belonging to backward tribes Baiga, Bharia and Saharia families under the Aahaar Anudaya Yojana.
- ₹300 crore has been announced under the Food Subsidy scheme.

## Livelihood

- ₹3,500 crore has been allocated for the National Rural Employment Guarantee Scheme.
- Provision of ₹600 crore has been made for the Chief Minister's Public Welfare (Sambal) scheme.



-  As per our analysis, in FY 2022-23, Madhya Pradesh had spent 137 per cent more than their available funds for MGNREGS, which leaves the state with a huge negative balance.
-  The average wage rate for MP has increased from ₹186 per day in 2021-22 to ₹199 per day in 2022-23. But the numbers are still low when compared to the notified wage rate which is ₹193 per day in 2021-22 and ₹204 per day in 2022-23.
-  For FY 2022-23, 99 per cent of wage payments by GoI through the MGNREGS Public Fund Management System (PFMS), from release of payment to credit of payment into workers' accounts, were processed in 15 to 29 days for Madhya Pradesh (as of 12 January 2023).
-  In cases of delays in wage payments for work undertaken, MGNREGS workers are entitled to a delayed compensation at the rate of 0.05 per cent of the unpaid wages per day, for the duration of the delay beyond the 16<sup>th</sup> day of closure of muster rolls. The total amount payable to a worker is the sum of the wages due and delayed compensation. Only 20 per cent of the delayed compensation was paid out of total amount approved in FY 2022-23 till December 2022.

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